

**NOTICE AND AGENDA
SPECIAL FARMINGTON CITY COUNCIL MEETING**

NOTICE is hereby given that the Farmington City Council will hold a special meeting on Tuesday, May 14th, 2013, at 5:00 p.m. at the Farmington City Hall, 160 South Main Street, Farmington, Utah. The public is welcome to attend.

The purpose of the meeting is to discuss budget related items. The agenda will be as follows:

- Fund Balance Analysis – Revenues and Expenditures
- Enterprise Funds
- Debt Service
- RDA / MDA

Action Items:

- Revocation and Abandonment of Easement-Somerset Farm PUD
- Bayview Drive, Oakridge Lane, Oak Lane Reconstruction

DATED this 9th day of May, 2013.

FARMINGTON CITY CORPORATION

By: 
DeAnn Carlile
Deputy City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting, should notify Holly Gadd, City Recorder, 451-2383 x 205, at least 24 hours prior to the meeting.

FARMINGTON CITY CORPORATION BUDGET

GENERAL FUND BALANCE

BUDGET

	Amended Budget	Proposed Amended Budget	Original Budgeted Unrestricted	Restricted Class C	Restricted Liquor Law	Total Original Budget General Fund
Audited Balance 6-30-12		1,047,256	1,047,256	60,879	23,661	1,131,796
Projected Revenue 6-30-2013		7,587,524	6,592,288	559,900	19,054	7,171,242
Projected Expenditures 6-30-2013		7,339,291	6,565,742	575,500	30,000	7,171,242
Projected Balance 6-30-2013	0	1,295,489	1,073,802	45,279	12,715	1,131,796
	Approved Budget	Recommended Budget	Requested Budget			
Budget Revenue 6-30-2014		6,715,984	6,696,984	560,000	20,000	580,000
Budget Expenditures 6-30-2014		7,185,621	7,464,596	643,000	31,000	674,000
Budget Balance 6-30-2014	0	825,852	527,877	-37,721	1,715	1,259,483

State Required Fund Balance

6,715,984	6,715,984	825,852	12.30%
<u>x 25%</u>	<u>x .05</u>		
1,678,996	335,799		

State Required Fund Balance 6-30-2014

6,715,984	6,715,984
<u>x .25</u>	<u>x .05</u>
1,678,996	335,799

Farmington City
Amended Budget Fiscal Year Ending 6-30-2013

	Adopted FYE 6-30-13 Budget	Revisions	Amended FYE 6-30-13 Budget
General Fund Revenues:			
Property Tax	1,605,000	5,000	1,610,000
Vehicle Registration Fees	180,000	-5,000	175,000
Sales Tax	2,500,000	50,000	2,550,000
Franchise Tax/Fee	1,230,000	115,000	1,345,000
Transient Room Tax	5,000	-1,000	4,000
License /permits	536,500	348,500	885,000
Federal /State Grants	566,000	30,794	596,794
Public Safety	76,100	550	76,650
Development Fees	68,000	16,500	84,500
Cemetery Fees	26,700	2,500	29,200
Shared Court Revenue	250,000	-70,000	180,000
Interest	1,570	5,480	7,050
Miscellaneous	82,384	32,400	114,784
Contributions & Transfers	0	208,500	208,500
Sub-total	<u>7,127,254</u>	<u>739,224</u>	<u>7,866,478</u>
RDA Loan Pmt	0	300,000	300,000
Appropriated Fund Balance	43,988	-43,988	0
Total	<u>7,171,242</u>	<u>995,236</u>	<u>8,166,478</u>
General Fund Expenditures:			
Legislative	99,750	500	100,250
Administrative	565,389	6,000	571,389
Planning / Zoning	552,177	24,400	576,577
Police	1,833,391	42,681	1,876,072
Fire	628,633	-14,333	614,300
Emergency Preparedness	2,500	2,200	4,700
Inspection	375,851	35,479	411,330
Streets	807,009	71,672	878,681
General Government Buildings	397,158	1,092	398,250
Parks / Cemetery	752,493	-10,363	742,130
General Recreation	351,976	4,500	356,476
Loan to RDA	0	0	0
Miscellaneous	33,300	-2,700	30,600
Transfer to Capital Funds	771,615	612,421	1,384,036
Sub-total	<u>7,171,242</u>	<u>773,549</u>	<u>7,944,791</u>
Appropriated Fund Balance Increase	0	221,687	221,687
Total	<u>7,171,242</u>	<u>995,236</u>	<u>8,166,478</u>

FARMINGTON CITY CORPORATION BUDGET
Fiscal Year Ending 6-30-2014

General Fund Revenues:	Proposed Budget
Property Tax	1,630,000
Registered Vehicle Fees	175,000
Sales Tax	2,650,000
Franchise Tax/Fee	1,280,000
Transient Room Tax	5,000
License /permits	513,500
Federal /State Grants	581,000
Public Safety	75,000
Development Fees	57,000
Cemetery Fees	24,700
Shared Court Revenue	200,000
Interest	7,100
Miscellaneous	97,684
Sub-total	7,295,984
Transfer from other funds	0
Appropriated Fund Balance	563,637
Total Revenue	7,859,621
General Fund Expenditures:	
Legislative	100,450
Administrative	607,975
Engineering	67,000
Planning / Zoning	548,119
Police	2,026,845
Fire	795,428
Emergency Preparedness	2,500
Inspection	414,113
Streets	846,998
General Government Buildings	450,163
Parks / Cemetery	724,857
General Recreation	362,387
Loan to RDA	0
Miscellaneous	33,000
Transfer to Capital Funds	879,786
Sub-total	7,859,621
Fund Balance increase	0
Total Expenditures	7,859,621

General Fund Expenditures:

	<u>FY 10</u>	<u>FY 11</u>		<u>FY 12</u>		<u>FY 13</u>		<u>FY 14</u>	
Legislative	85,797	90,538	5.53%	94,688	4.58%	100,250	5.87%	100,450	0.20%
Administrative	502,146	524,980	4.55%	533,889	1.70%	571,389	7.02%	607,975	6.40%
Engineering								67,000	
Planning / Zoning	469,244	454,279	-3.19%	509,308	12.11%	576,577	13.21%	548,119	-4.94%
Police	1,730,340	1,665,975	-3.72%	1,777,570	6.70%	1,876,072	5.54%	2,026,845	8.04%
Fire	433,394	456,415	5.31%	576,201	26.25%	614,300	6.61%	795,428	29.49%
Inspection	260,593	324,357	24.47%	364,341	12.33%	411,330	12.90%	414,113	0.68%
Streets	679,927	689,691	1.44%	735,789	6.68%	878,681	19.42%	846,998	-3.61%
General Government Buildings	320,986	341,088	6.26%	388,994	14.05%	398,250	2.38%	450,163	13.04%
Parks / Cemetery	609,106	669,604	9.93%	689,707	3.00%	742,130	7.60%	724,857	-2.33%
General Recreation	317,225	307,246	-3.15%	323,296	5.22%	356,476	10.26%	362,387	1.66%
Miscellaneous	16,522	54,319	228.77%	46,810	-13.82%	35,300	-24.59%	35,500	0.57%
Sub Total	5,425,280	5,578,492	2.82%	6,040,593	8.28%	6,560,755	8.61%	6,979,835	6.39%
Transfer to Capital Funds	392,465	438,641	11.77%	1,688,637	284.97%	1,025,536	-39.27%	399,786	-61.02%
Administrative	18,750	18,650		53,854		28,951		46,500	
Planning / Zoning	5,240	14,131		27,000		3,000		33,786	
Police	54,698	78,000		100,000		98,000		97,000	
Fire	50,000	50,000		50,000		100,000		68,000	
Streets	92,956	208,341		890,500		159,090		25,000	
General Buildings	121,076								
Parks / Cemetery	9,745	69,519		524,000		636,495		90,500	
Swimming Pool	40,000							39,000	
Real Estate				43,284					
Class C Road Transfer	358,005	399,828	11.68%	436,500	9.17%	358,500	-17.87%	480,000	33.89%
Sub-total	<u>6,175,750</u>	<u>6,416,961</u>		<u>8,165,730</u>		<u>7,944,791</u>		<u>7,859,621</u>	

Sales Tax

Date of Collection	Date of Deposit	Total Direct Sales	Amount From Lagoon	Amount From Smiths	Amount From Harmonics	Cinemark	Home Goods	Marshall's	Ross	Sports Authority	Ultra	Gordmans	tillys	Total Received	Percent Increase
July	09/30/12	192,366.48	82,501.00	21,871.54	12,994.33			3,301.83	3,299.94	2,840.14	1,615.24			203,918.67	
August	10/30/12	222,195.39	92,953.84	20,523.52	11,895.54	3,086.93	4,566.85	3,921.47	3,006.73	3,102.87	1,754.91	5,628.18	5,141.55	243,564.86	
September	11/30/12	179,296.28	39,821.51	21,206.50	15,666.39	1,908.46	3,061.23	4,145.51	2,448.09	2,572.98	2,128.10	5,156.58		228,569.51	
October	12/30/12	130,004.79	25,493.52	20,589.19	11,620.40	2,546.00	2,355.08	3,474.07	2,875.50	1,670.67	2,021.03	3,424.91		180,994.25	
November	01/31/13	126,012.01	1,728.58	19,625.09	12,746.91	4,979.55	2,816.35	3,421.02	4,569.80	2,850.33	4,037.45	4,949.54	4,222.58	180,864.42	
December	02/28/13	184,612.11	2,933.55	42,529.13	17,282.04	4,888.01	4,261.31	5,823.09	1,932.67	4,964.16	2,069.19	10,026.14		250,300.37	
January	03/31/13	138,469.80	14,600.24	26,335.05	12,744.15	2,932.22	2,903.99	3,263.02	2,052.38	2,594.56	1,734.90	3,268.02		189,299.17	
February	04/30/13	117,614.95	2,818.94	19,952.77	13,098.00	2,387.93	2,533.96	2,766.01	3,406.06	1,893.95	2,005.78	2,939.02	3,266.27	172,466.95	8.77
March	05/31/12														
April	06/30/12														
May	07/31/12														
June	08/31/12														
Totals														1,649,978.20	

Date of Collection	Date of Deposit	Total Direct Sales	Amount From Lagoon	Amount From Smiths	Amount From Harmonics	Cinemark	Home Goods	Marshall's	Ross	Sports Authority	Ultra	Total Received	Percent Increase
July	09/30/11	184,785.69	91,427.59	20,845.01	17,014.00	3,077.65			5,154.88		569.20	194,578.54	
August	10/30/11	196,406.52	82,792.82	19,511.48	12,345.42	2,135.50			3,462.14		4,787.73	215,886.12	
September	11/30/11	172,008.71	33,478.74	19,480.38	12,584.84	14,508.07	8,630.22	5,784.73	2,667.13	3,128.32	1,877.33	219,318.10	
October	12/30/11	121,028.06	28,606.62	18,987.27	13,567.96	3,026.23		4,184.45		1,567.97	1,722.56	166,349.58	
November	01/31/12	108,482.45	2,632.41	18,440.72	11,194.54	3,910.65		3,840.77	3,163.67	2,771.04	2,974.08	176,365.07	
December	02/28/12	160,541.56	948.40	40,403.81	16,684.02	2,330.62	10,943.34	5,778.62	6,271.94	5,540.73	1,715.92	232,375.04	
January	03/31/12	99,231.23	2,570.78	18,955.03	11,860.35	2,690.78		2,986.02	2,432.96	1,921.02	1,519.93	155,441.81	
February	04/30/12	93,733.26	2,081.09	19,284.23	12,505.34			3,084.50	3,484.16	2,041.60	1,557.43	156,621.05	
March	05/31/12	167,356.14	19,078.51	18,922.98	14,727.37	6,118.56	8,818.87	4,252.54	2,684.75	2,880.44	1,986.40	229,313.79	
April	06/30/12	118,892.43	22,807.29	20,039.84	12,636.49	3,612.32		3,591.15	2,752.07	2,537.42	1,602.08	147,842.35	
May	07/31/12	164,913.05	61,082.57	20,000.86	13,137.89				3,439.13	2,519.75	1,530.43	197,325.13	
June	08/31/12	267,455.60	85,051.43	21,256.39	16,476.23	8,429.21	7,592.66	7,322.69	2,839.14	4,076.32	2,228.00	288,829.15	20.80
Totals		1,854,614.70	432,558.25	256,138.00	164,734.45	49,839.79	35,985.09	40,825.47	38,331.97	28,984.61	24,071.09	2,380,245.73	

Date of Collection	Date of Deposit	Total Direct Sales	Amount From Lagoon	Amount From Smiths	Total Received	Percent Increase
July	09/30/10	143,617.33	79,542.59	20,204.91	173,611.40	
August	10/30/10	150,251.87	79,444.84	19,515.41	180,805.44	
September	11/30/10	102,887.73	27,727.05	19,715.42	162,830.08	
October	12/30/10	92,489.85	31,072.21	19,131.37	151,035.90	
November	01/31/11	56,252.55	3,007.22	18,440.26	126,759.80	
December	02/28/11	108,021.62	868.76	40,309.32	189,959.06	
January	03/31/11	76,821.21	5,355.03	18,678.90	143,972.21	
February	04/30/11	57,253.59	1,959.97	19,681.73	130,619.42	
March	05/31/11	79,473.30	486.52	19,521.71	166,258.13	
April	06/30/11	94,360.50	24,731.93	21,287.73	125,678.01	
May	07/31/11	145,014.15	53,950.74	17,641.12	176,361.16	
June	08/31/11	196,507.17	89,032.95	19,951.90	242,587.47	
Totals		1,302,960.87	397,179.81	254,079.78	1,970,478.08	9.32

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Burt Bros	Zupas	Famousfo	Johnny Rc	Mattress Firr	Maurices	Maverick	Oakridge	Park In Chev	Panda Exj	Petco	Sally	Settebello	Torrid	Zurniez	crazy 8	Parks stone	r&o
3,831.91	2,003.84	1,165.69		880.04	756.08	1,773.64	2,245.58	1,400.34	771.21	511.60	510.06	919.46	607.17	1,318.50			
3,137.33	1,784.32	735.15	2,355.22		739.60	1,617.47	1,404.04	1,073.22	702.27	550.38		668.71	407.33	325.85			
3,998.21	1,827.89	598.05		304.14	598.34	1,562.10	1,055.69	1,036.80	1,085.58	727.41	243.35	607.93	374.32	278.43			
3,858.37	1,792.24	514.21		365.49	599.74	1,461.79	755.21	794.44	678.93	2,760.84	568.74	669.20	291.87	370.25			
3,568.49	1,926.51	721.18	1,799.38	489.69	765.32	1,386.94	1,329.27	757.43	776.23	685.00		684.91	459.81	728.49			
3,113.70	1,765.19	362.72		331.23	808.33	1,277.85	417.18	828.22	624.79	955.79	457.41	522.26	409.68	201.35	1,162.16	1,223.29	
2,829.71	1,631.05	323.18		397.13		1,197.26	1,036.77	772.74	634.91	928.98	276.52	506.12	406.84	249.81		1,357.44	3,324.11

Pickups

Dodge 1500 Crew Cab

	Administration	Inspection	Police	Fire
Base Cost	26,300	26,638	25,100	26,300
Additions				
Equipment/ lights	1,600	2,800	4,300	9,500
Total	27,900	29,438	29,400	35,800

RDA
US 89 Area
FY 2012

Beginning Balance			445,618
<u>Revenues</u>			
Property Tax		322,258	
Interest		3,279	
GF Loan		9,700	
Bond Proceeds		<u>1,036,000</u>	
	Total Revenues		<u>1,371,237</u>
<u>Expenses</u>			
General Administration		10,530	
School District Repayment		35,542	
Recreation - transfer Community Center Basement Bond		47,861	
Bond Payments		43,250	
Loan Payment to GF		9,700	
Affordable Housing for the Maughan property		0	
Transfer to RDA Station Park - Bond Pmt Rd to North		0	
Purchase Land - Old Farm		1,101,961	
Purchase Land - Welling Property		0	
Restore Facade of corner bldg		0	
	Total Expenses		<u>1,248,844</u>
Fund Balance 6/30/12	Unreserved	<u>122,393</u>	<u>568,011</u>

FY 2013

Beginning Balance			568,011
<u>Revenues</u>			
Property Tax		310,000	
Interest		3,000	
GF Loan		0	
Bond Proceeds		<u>0</u>	
	Total Revenues		<u>313,000</u>
<u>Expenses</u>			
General Administration		11,100	
School District Repayment		22,310	
Recreation - transfer Community Center Basement Bond		64,230	
Bond Payments		226,023	
Loan Payment to GF		0	
Blight for the Maughan property		60,000	
Transfer to RDA Station Park - Bond Pmt Rd to North		0	
Purchase Land - Old Farm		0	
Purchase Land - Welling Property		0	
Restore Facade of corner bldg		0	
	Total Expenses		<u>383,663</u>
Fund Balance 6/30/13	Unreserved	<u>-70,663</u>	<u>497,348</u>

FY 2014

Beginning Balance			497,348
<u>Revenues</u>			
Property Tax		310,000	
Interest		3,000	
GF Loan		0	
Bond Proceeds		<u>0</u>	
	Total Revenues		<u>313,000</u>
<u>Expenses</u>			
General Administration		11,100	
School District Repayment		22,000	
Recreation - transfer Community Center Basement Bond		50,000	
Bond Payments		225,660	
Loan Payment to GF		0	
Blight for the Maughan property		0	
Transfer to RDA Station Park - Bond Pmt Rd to North		0	
Purchase Land - Old Farm		0	
Purchase Land - Welling Property		0	
Restore Facade of corner bldg		0	
	Total Expenses		<u>308,760</u>
Fund Balance 6/30/13	Unreserved	<u>4,240</u>	<u>501,588</u>

RDA
Station Park

First Tax Increment
March 2013

		<u>Balance</u>			<u>Balance</u>
Funds Received		698,590.00			698,590.00
As per Ageement					
5.4% to City for Housing	37,724	660,866.14	20% Housing	139,718.00	558,872.00
			City portion 5.4%	37,723.86	
Administration Costs to City	300,000	360,866.14			258,872.00
Betterments around Station Park to the City	200,000	160,866.14			58,872.00
Betterments Done by Lagoon	100,000	60,866.14			58,872.00
Remaining Balance for Payment to CenterCal upon meeting criteria		60,866.14			0.00

RDA
Station Park
FY 2012

Beginning Balance		204,982
Revenues		
Contributions	-2,534	
Interest	3,220	
GF Loan	17,800	
CenterCal Pmt 1/2 of Station Parkway	1,768,754	
Total Revenues	<u>1,787,240</u>	
Expenses		
General Administration	7,800 *	
Professional & Technical	2,000 *	
Contributions	0	
Engineering / const. of Park Lane	0	
Road to North Professional Fees	0	
Road to North Construction	0	
Bond Payments	1,977,349	
Total Expenses	<u>1,987,149</u>	
Subtotal	-199,909	5,073
Add Bond Reserve Balance		<u>160,230</u>
Fund Balance 6/30/12		<u>165,303</u>
* Amount Borrowed from the GF	<u>273,700</u>	

FY 2013

Beginning Balance		165,303
Revenues		
Property Taxes- Tax Increment	698,590	
Interest	1,000	
GF Loan	0	
Contributions	3,000	
Total Revenues	<u>702,590</u>	
Expenses		
General Administration	7,800 *	
Professional & Technical	5,000 *	
Station Enhancements	59,000	
Engineering / const. of Park Lane	0	
Road to North Professional Fees	0	
Transfer to General Fund	200,000	
Loan Payments to GF	300,000	
Total Expenses	<u>571,800</u>	
Fund Balance 6/30/13	130,790	<u>296,093</u>
* Amount Borrowed from the GF	<u>286,500</u>	

FY 2014

Beginning Balance		296,093
Revenues		
Property Taxes- Tax Increment	1,000,000	
Interest	1,000	
GF Loan	0	
Contributions	0	
Total Revenues	<u>1,001,000</u>	
Expenses		
General Administration	7,800 *	
Professional & Technical	5,000 *	
Station Enhancements	43,000	
Engineering / const. of Park Lane	0	
Developer	857,000	
Transfer to General Fund	0	
Loan Payments to GF	0	
Total Expenses	<u>912,800</u>	
Fund Balance 6/30/13	88,200	<u>384,293</u>
* Amount Borrowed from the GF	<u>299,300</u>	

Sanitary Sewer Fund

Fund Balance 6/30/12		<u>170,621</u>
FY 13		
Revenues	1,369,500	
Expenses	1,344,490	
Fund Balance 6/30/13	25,010	<u>195,631</u>
FY 14		
Revenues	1,384,500	
Expenses	1,366,177	
Fund Balance 6/30/14	18,323	<u>213,954</u>

Garbage Fund

Fund Balance 6/30/12		311,018
FY 13		
Revenues	1,162,500	
Expenses	1,222,417	
Fund Balance 6/30/13	-59,917	<u>251,101</u>
FY 14		
Revenues	1,172,500	
Expenses	1,263,070	
Fund Balance 6/30/14	-90,570	<u>160,531</u>

Equipment Items

Trailer	4,800
500 garbage cans	41,000
300 recycling cans	20,000
Loan payment	34,500

Ambulance Fund

Fund Balance 6/30/12		<u>192,646</u>
FY 13		
Revenues	259,800	
Expenses	211,200	
Fund Balance 6/30/13	48,600	<u>241,246</u>
FY 14		
Projected Revenues	259,000	
Projected Expenditures	194,200	
1/2 cost of pickup	18,000	
Water rescue	0	
EMS kits 10@ \$200	0	
GPS replacements	0	
	Total	<u>212,200</u>
Fund Balance 6/30/14	46,800	<u>288,046</u>

Recreation Fund

General Administration

Balance 6/30/12 42,307.00

FY 12

GF Transfer 351,576.00

Interest 1,000.00

Fund Raisers 0.00

Expenses 342,824.00

Amount to Swimming Pool 20,000.00

Balance 6/30/12 -10,248.00 32,059.00

FY 14

GF Transfer 357,487.00

Interest 800.00

Scholarships 0.00

Expenses 348,487.00

Balance 6/30/14 9,800.00 41,859.00

Soccer

Balance 6/30/12 45,577.46

FY 13

Signups 52,500.00

Expenses Operational 64,150.00

Shared 2,027.81

Amount to Swimming Pool 15,000.00

Balance 6/30/13 -28,677.81 16,899.65

FY 14

Signups 58,500.00

Expenses 49,300.00

Shared 2,100.32

Amount to Swimming Pool/Equipment 0.00

Balance 6/30/14 7,099.68 23,999.33

Football

Balance 6/30/12 10,818.98

FY 13

Signups 50,400.00

Expenses 40,120.00

Shared Expenses 1,946.70

Balance 6/30/13 8,333.30 19,152.28

FY 14

Signups 34,450.00

Expenses 27,910.00

Shared Expenses 1,236.86

Balance 6/30/14 5,303.14 24,455.43

Youth Basketball

Balance 6/30/12 25,106.58

FY 13

Signups	51,700.00	
Expenses	58,500.00	
Shared	1,996.91	
Amount to Swimming Pool	0.00	
Balance 6/30/13	-8,796.91	<u>16,309.67</u>

FY 14

Signups	54,000.00	
Expenses	55,050.00	
Shared	1,938.76	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/14	-2,988.76	<u>13,320.91</u>

Tennis

Balance 6/30/12 15,283.13

FY 13

Signups	16,000.00	
Expenses	10,000.00	
Shared	618.00	
Amount to Swimming Pool	5,000.00	
Balance 6/30/13	382.00	<u>15,665.13</u>

FY 14

Signups	11,500.00	
Expenses	10,500.00	
Shared	412.88	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/14	587.12	<u>16,252.25</u>

Misc Activities

Balance 6/30/12 26,359.45

FY 13

Signups	36,520.00	
Expenses	29,700.00	
Shared	1,410.58	
Amount to Swimming Pool	5,000.00	
Balance 6/30/13	409.42	<u>26,768.87</u>

FY 14

Signups	33,620.00	
Expenses	30,800.00	
Shared	1,207.06	
Amount to Swimming Pool/Equipment	0.00	
Balance 6/30/14	1,612.94	<u>28,381.81</u>

Swimming Pool

Balance 6/30/12 5,600.15

FY 13

Revenues	191,200.00	
Expenses	239,800.00	
Plus Rec Funds	45,000.00	
<u>Balance 6/30/13</u>	<u>-3,600.00</u>	<u>2,000.15</u>

FY 14

Revenues	193,200.00	
Expenses	242,615.00	
GF Transfer	39,000.00	
<u>Balance 6/30/14</u>	<u>-10,415.00</u>	<u>-8,414.85</u>

Recreation Fund
Special Events Fund 67

Festival Days

Fund Balance 6/30/12 37,274.38

FY 13

Revenues 41,045.00

Expenses 42,230.00

Fund Balance 6/30/13 -1,185.00 36,089.38

FY 14

Revenues 40,800.00

Expenses 41,450.00

Fund Balance 6/30/14 -650.00 35,439.38

Scholarship Pageant

Fund Balance 6/30/12 12,246.95

FY 13

Revenues 9,520.00

Expenses 10,750.00

Fund Balance 6/30/13 -1,230.00 11,016.95

FY 14

Revenues 9,450.00

Expenses 10,750.00

Fund Balance 6/30/14 -1,300.00 9,716.95

Performing Arts

Fund Balance 6/30/12 26,016.56

FY 13

Revenues 40,060.00

Expenses 29,850.00

Fund Balance 6/30/13 10,210.00 36,226.56

FY 14

Revenues 31,600.00

Expenses 28,350.00

Fund Balance 6/30/14 3,250.00 39,476.56

Debt Service Fiscal Year Total

Description	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
General Fund													
G. O. Municipal Purpose Bond													
G. O. Refunding Bonds													
1991 G.O. Park Bond													
1994 G.O. Bonds South Farmington Park													
1989 G.O. Bond Fire-Police Station Bonds													
1995 G.O. Bond Pool - Shop Bonds													
2007 G.O. Bond Public Safety / City Hall													
2009 G.O. Bond City Hall													
2012 G.O. Bond City Hall refunding													
G O Debt Tax Rate .000374 Total	\$210,900.00	\$254,890.00	\$254,224.00	\$254,315.60	\$254,124.40	\$254,650.40	\$254,853.20	\$254,732.80	\$254,289.20	\$254,522.40	\$254,392.00	\$254,898.00	\$254,898.00
	\$131,506.00	137,616.90	146,028.11	152,318.00	159,368.00	168,074.50	172,374.50	173,234.50	172,692.50	171,592.50			
	52,616.90												
	\$395,022.90	\$382,506.90	\$400,252.11	\$406,633.60	\$413,492.40	\$422,724.90	\$427,227.70	\$427,967.30	\$426,981.70	\$426,114.90	\$254,392.00	\$254,898.00	\$254,898.00
	\$197,050.00	\$206,780.00	\$215,745.00	\$223,900.00	\$231,200.00	\$197,600.00							
2003 G.O. Bond Parks - Community Center													
Total G.O. Property Tax Debt	\$592,072.90	\$599,288.90	\$615,997.11	\$630,533.60	\$644,692.40	\$620,324.90	\$627,227.70	\$627,967.30	\$626,981.70	\$626,114.90	\$254,392.00	\$254,898.00	\$254,898.00
800 MHz Radio Lease													
Fire Truck Lease													
Loader Lease	\$14,206.47	\$14,206.47	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30	\$34,268.30
Dump Truck Lease '09	46,385.63	23,192.81	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47	\$14,206.47
Total G.O. and General Fund Debt	\$652,665.00	\$636,686.18	\$664,471.88	\$679,008.37	\$678,960.70	\$620,324.90	\$627,227.70	\$627,967.30	\$626,981.70	\$626,114.90	\$254,392.00	\$254,898.00	\$254,898.00
Other Debt													
Water Bond Revenue Bond Series A													
1990 Water Revenue Bond													
1993 Water Revenue Bonds													
Garbage Cans Agree 81-53													
S. I. D. #84-1													
S. I. D. #87-1													
S. I. D. #99-1													
2006 S. I. D. #2003-1	\$34,520.00	\$39,179.50	\$38,651.50	\$39,482.00	\$39,029.50	\$38,535.50							
Ambulance Lease	\$39,466.00												
Class C Road Bond													
2005 Class C Road Bond (Sales Tax)	\$123,343.50	\$46,691.00	\$46,769.00	\$46,776.00	\$46,711.00								
2005 Street Impact Fees (Sales Tax)	\$46,541.00												
Water Operation Line of Credit													
Water Development Line of Credit													
2005 Water Operation Bond (Sales Tax)	\$30,353.00	\$30,450.00	\$30,502.00	\$30,506.00	\$30,464.00								
Street Sweeper Lease													
Brass Comb Line of Credit													
Fire Station Expansion													
Community Center/ Park Line of Credit													
2005 Community Center Basement (Sales Tax)	\$58,007.00	\$58,194.00	\$58,292.00	\$58,300.00	\$58,220.00								
Storm Drain Mitigation (Sales Tax)	\$140,354.00	\$140,264.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00	\$281,345.00
2009 Real Property Lease - Old Shop Bldg	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82
2009 Sales Tax Police Station (Police Impact)	\$74,444.90	\$74,215.10	\$73,763.10	\$74,129.60	\$74,296.60	\$74,268.00	\$74,029.10	\$73,564.60	\$73,558.60	\$73,631.00	\$73,452.00	\$73,995.00	\$73,421.00
2009 Recycling Can Purchase	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58	\$36,065.58
Total Other Debt	\$629,964.80	\$506,743.98	\$612,456.98	\$332,128.99	\$313,623.71	\$159,673.32	\$120,898.92	\$120,434.42	\$120,726.42	\$120,700.82	\$120,321.81	\$120,864.82	\$120,290.82
RDA Debt													
Redevelopment Agency Tax Increment													
1997 RDA Tax Bond													
2002 RDA Tax Increment Bond	\$59,907.00	\$0.00											
2010 Sales Tax Road to North	\$141,448.03	\$1,976,848.66	\$224,022.44	\$223,653.50	\$223,680.00	\$223,584.00	\$224,365.50	\$223,401.72	\$223,710.12	\$223,710.12	\$223,710.12	\$223,710.12	\$223,710.12
2012 RDA US 89 Tax Increment													
Total RDA Debt	201,355.03	1,976,848.66	224,022.44	223,653.50	223,680.00	223,584.00	224,365.50	223,401.72	223,710.12	223,710.12	223,710.12	223,710.12	223,710.12
Total G.F. and Other Debt	\$1,483,984.83	\$3,120,278.82	\$1,500,953.30	\$1,234,790.86	\$1,216,264.41	\$1,003,552.22	\$772,492.12	\$548,401.72	\$547,710.12	\$546,815.72	\$374,713.81	\$375,762.82	\$120,290.82

Debt Service Fiscal Year Total

Description	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
General Fund						
G. O. Municipal Purpose Bond						
G. O. Refunding Bonds						
1991 G.O. Park Bond						
1994 G.O. Bonds South Farmington Park						
1989 G.O. Bond Fire-Police Station Bonds						
1985 G.O. Bond Pool - Shop Bonds						
2007 G.O. Bond Public Safety / City Hall						
2009 G.O. Bond City Hall						
2012 G.O. Bond City Hall refunding						
G O Debt Tax Rate .000374 Total						
2003 G.O. Bond Parks - Community Center						
Total G.O. Property Tax Debt						
600 MHZ Radio Lease						
Fire Truck Lease						
Loader Lease						
Dump Truck Lease '09						
Total G.O. and General Fund Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Debt						
Water Bond Revenue Bond Series A						
1990 Water Revenue Bond						
1993 Water Revenue Bonds						
Garbage Cans Agree 91-53						
S. I. D. #84-1						
S. I. D. #87-1						
S. I. D. #98-1						
2006 S. I. D. #2003-1						
Ambulance Lease						
Class C Road Bond						
2005 Class C Road Bond (Sales Tax)						
2005 Street Impact Fees (Sales Tax)						
Water Operation Line of Credit						
Water Development line of Credit						
2005 Water Operation Bond (Sales Tax)						
Street Sweeper Lease						
Brass Comb Line of Credit						
Fire Station Expansion						
Community Center/ Park Line of Credit						
2005 Community Center Basement (Sales Tax)						
Storm Drain Mitigation (Sales Tax)						
2009 Real Property Lease - Old Shop Bldg						
2009 Sales Tax Police Station (Police Impact)						
2009 Recycling Can Purchase						
Total Other Debt	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82
RDA Debt						
Redevelopment Agency Tax Increment						
1997 RDA Tax Bond						
2002 RDA Tax Increment Bond						
2010 Sales Tax Road to North						
2012 RDA US 89 Tax Increment						
Total RDA Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total G.F. and Other Debt	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82	\$46,869.82

Farmington City

Water

9-May-2013

Operations

	Budget		Budget	
	2011-2012	2012-2013	2013-2014	
Beg. Balance	461,355.10	1,014,334.00	1,479,050.00	
Revenues				
Interest	5,830.88	7,000.00	7,000.00	
Enterprise Revenue	1,745,199.71	1% 1,763,000.00	3% 1,815,000.00	
Insurance Proceeds				
Revenue Bond Proceeds	0.00	0.00	0.00	
Misc.	15,063.98	30,000.00	16,000.00	
Total Revenue	1,766,094.57	1,800,000.00	1,838,000.00	
Expenditures				
Operations	1,489,529.80	11% 1,647,784.00	5% 1,727,647.00	
Non-Operating	38,469.29	98,200.00	162,000.00	
Floridation				
Other Line replacements	2,051.20			
Lucky Star Way				
2 mil gal Reservoir				
Well #2 Improvements				
200 E Waterline				
Pump Station				
Shop Bldg Participation				
Burke Lane - Lagoon Dr				
Replace Spencer Reservoir	0.00	0.00	363,000.00	
Bayview/Oaklane Line Replacements		0.00	1,042,000.00	
Water Meter Replacement	19,817.20	0.00	50,000.00	
Insurance Repairs				
Bond Retirement (20%)	33,720.00	34,300.00	36,125.00	
Total Expenditures	1,583,587.49	1,780,284.00	3,380,772.00	
Add Depreciation	439,014.44	445,000.00	460,000.00	
Fund Adjustments	-68,542.62			
End Balance	1,014,334.00	1,479,050.00	396,278.00	

Water Facilities Impact

	Budget		Budget	
	2011-2012	2012-2013	2013-2014	
Beg Balance	983,874.33	1,347,505.51	699,505.51	
Developer Loans				
Overcost of well				
Interest	8,581.69	7,000.00	7,000.00	
Bond Proceeds				
Impact Fees	482,354.00	305,000.00	236,744.00	
Total Revenue	490,935.69	312,000.00	243,744.00	
Capital Expenditures				
Bond Retirement	0.00	0.00	0.00	
Accererate Bond Payments				
Shepherd Heights Lines / Reservoir				
Well #2 Improvements				
200 East waterline				
Pump House				
2 million gal Reservoir				
Misc. Improvements	0.00	0.00	0.00	
Burke Lane - Lagoon Dr				
West Farm. Improvements				
Replace Spencer Reservoir	25,211.89	50,000.00	737,000.00	
New Well	81,006.82	900,000.00	0.00	
Water Lines	21,085.80	10,000.00	0.00	
Developer paybacks				
Fund Adjustments				
Total Expenditures	127,304.51	960,000.00	737,000.00	
End Balance	1,347,505.51	699,505.51	206,249.51	
water op dev rev exp Budget				



FARMINGTON CITY

SCOTT C. HARBERTSON
MAYOR

JOHN BILTON
CORY R. RITZ
CINDY ROYBAL
JIM TALBOT
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: David E. Petersen, Community Development Director

Date: May 9, 2013

SUBJECT: **REVOCATION AND ABANDONMENT OF EASEMENT-SOMERSET FARM PUD**

RECOMMENDATION

Move that the City Council authorize the Mayor to sign and record the enclosed revocation and abandonment of easement form vacating the 7 foot utility easement abutting the rear property line of Lot 119 of the Somerset Farm PUD.

BACKGROUND

The property owner/applicant, Anne and Dean Wiese desire to construct a detached garage in their rear yard as requested in the enclosed letter to the City dated April 29, 2013. Please also note the attached site plan and building elevations. The drainage patterns for this lot and this area of the PUD do not rely on this easement. And according to the Wiese's it is not used by any utility companies and the garage has been approved by their HOA.

Respectively Submitted

David Petersen
Community Development Director

Review and Concur

Dave Millheim
City Manager

REVOCATION AND ABANDONMENT OF EASEMENT

WHEREAS, the undersigned, Farmington City, a corporation or political subdivision of the State of Utah, (hereinafter "Grantor") has heretofore been granted and presently holds an easement and right-of-way for utility lines and/or related public drainage facilities over and through the following described property according to documents previously recorded in the office of the Davis County Recorder, State of Utah; and

WHEREAS, it has been determined that the above easement and right-of-way is no longer needed, and that it will inure to the benefit of the public and the affected property owners to abandon the easement and right-of-way described below.

NOW, THEREFORE, for consideration duly acknowledged and received, the undersigned Grantor hereby vacates, abandons, releases and disclaimers any rights, title or interest it may have in and to the below described easement and right-of-way to the present owner or owners as their interests may appear:

All of the 7' utility easement abutting the east or rear property line of Lot 119 of the Somerset Farm PUD as recorded in the official records of Davis County Utah excluding the 10' utility easement adjacent to Kensington Street.

IN WITNESS WHEREOF, the undersigned Grantor hereby causes this document to be executed by and through its duly authorized representative this 14th day of May, 2013.

GRANTOR: FARMINGTON CITY CORPORATION

By: Scott C. Harbertson
Its: Mayor

ATTEST:

Holly Gadd
City Recorder

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

On this _____ day of _____, 20__, personally appeared before me _____
_____, who being by me duly sworn, did say that he/she is the _____
_____ of Grantor and that said instrument was signed in behalf of Grantor and
that Grantor executed the same.

Notary Public

My Commission Expires:

Residing At:

April 29, 2013

Mayor Scott Harbertson
Farmington City Council
Farmington City Offices

Dear Mayor Harbertson and Farmington City Council Members,

We live on the corner of Ramsgate and Kensington (1718 Ramsgate Rd.) and we are wanting to add a detached garage at the back of our home. We have been through the process with our Somerset HOA Association and with the City Planners to get approval for our plans. They completed our building permit and told us to come and pick it up. After that, Dave Petersen, in the City Planner's office called and said he had discovered a very hard to see utility easement at the back of our yard. We have had blue stakes mark everything and there are no utilities on that side of our house. Our home was built in 1980, so there have never been any utilities there. We are asking to have the easement vacated.

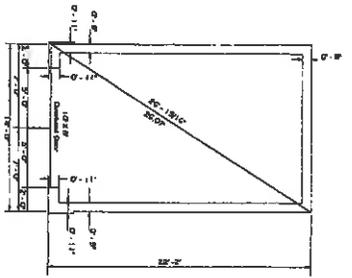
We are asking that this be accomplished as soon as possible because we have scheduled the cement work for the foundation, footings and driveway to be done in a week and a half, and it is hard to get on their schedule. We had received all the permissions already. Our plans have been stamped by Planning and Zoning and we have forged ahead.

We would really appreciate a swift resolution to this problem. Thank you for your consideration.

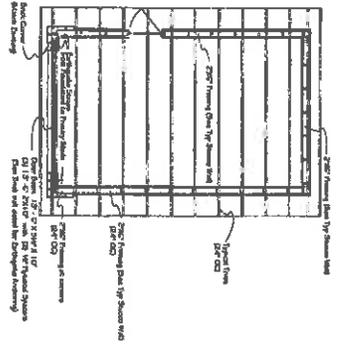
Sincerely,

The image shows two handwritten signatures in black ink. The signature on the left is 'Dean Wiese' and the signature on the right is 'Anne Wiese'. Both are written in a cursive, flowing style.

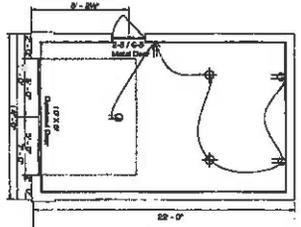
Anne & Dean Wiese
1718 Ramsgate Rd.
Farmington, UT
801-721-9646



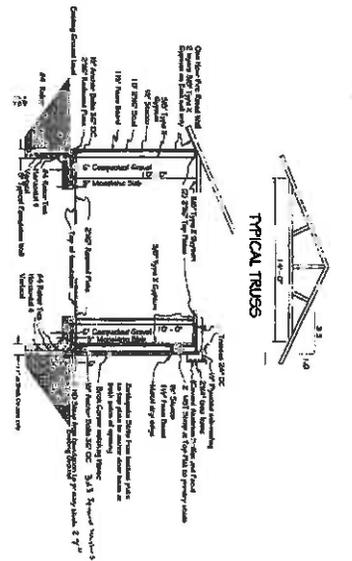
FOUNDATION & SLAB PLAN



FRAMING DIAGRAM

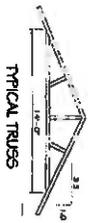


FLOOR PLAN

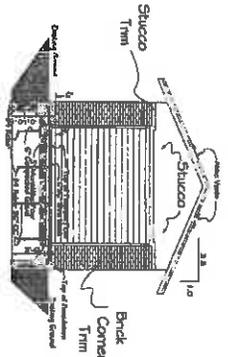


TYPICAL STUCCO WALL

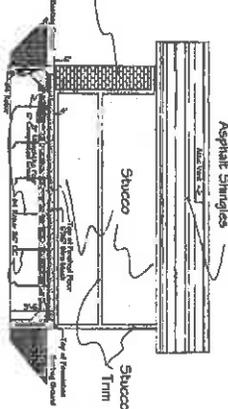
BRICK CORNER AND DIAGONAL BEAM ANCHOR DETAIL



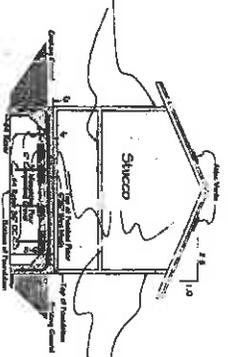
TYPICAL TRUSSES



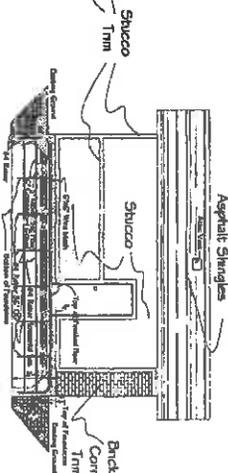
SOUTH ELEVATION



EAST ELEVATION



NORTH ELEVATION



WEST ELEVATION

Approved Plans
per IRC Section
R406.3.1
Rumpley & Associates Inc.
Date: 4/2/13

PROPOSED OUT BLDG & DRIVEWAY
1718 RAMSGATE RD
3/18/2013
dww



FARMINGTON CITY

SCOTT C. HARBERTSON
MAYOR

JOHN BILTON
CORY R. RITZ
CINDY ROYBAL
JIM TALBOT
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Walt Hokanson, Public Works Director

Date: May 9, 2013

**SUBJECT: OAK LANE, BAYVIEW DRIVE & OAKRIDGE DRIVE
RECONSTRUCTION**

RECOMMENDATION

Request that the City Council approve the reconstruction of Oak Lane, Bayview Drive & Oakridge Drive. These projects will be paid from general ledger account number 51-700-953. Oak Lane will include 275 East from 500 South to Oak Lane. The reconstruction will include removing old asphalt, installing a new water main and service laterals, removing curb, gutter and sidewalk as determined by the engineer, replacing fire hydrants as necessary, installing curb, gutter and sidewalk and installing new asphalt. The reconstruction will follow the schedule determined by the engineer.

BACKGROUND

It has been determined that these three roads need new water lines due to the number of water leaks that have been repaired. The resulting patches and the age of these roads have caused it to become necessary to remove and replace the asphalt. The Public Works recommends that these roads be split into two projects. Bayview and Oakridge would be one project and would go out to bid. The contract would be awarded to two contractors or one contractor with two crews so both roads would be completed at the same time. The Public Works will be the contractor for the Oak Lane project and it will be under the close supervision of Larry Famuliner, our Water Superintendent. All three projects would be completed during this construction season.

The residents on these roads will be responsible for turning the irrigation water off, sprinkler repair and any landscaping in the parkstrip. They would have the option to have the contractor replace any additional concrete at their expense. The City will backfill the new curb with top soil.

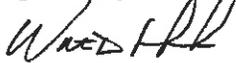
If this is approved by the City Council on May 14, 2013 we will deliver letters to the residents on Oak Lane and 275 East on May 15, 2013 and will hold a meeting for the residents on Monday, May 20, 2013.

Attached is a copy of the following:

City Council Follow Up Memo from Dave Millheim
Water Line Design/Construction Schedule prepared by Paul Hirst
Water Line Replacement and Road Reconstruction Proposal prepared by Paul Hirst
CRS Professional Services Agreement prepared by Paul Hirst
Notification letter for Oak Lane and 275 East

We are in the process of preparing notification letters for the Bayview and Oakridge project but we are waiting for more specific information such as dates, contractor information, schedules, before we finalize the letters.

Respectfully Submitted,



Walt Hokanson
Public Works Director

Review and Concur



Dave Millheim
City Manager

Memo

TO: Department Heads, Mayor & City Council
FROM: Dave Millheim, City Manager
DATE: May 8, 2013
SUBJECT: May 7, 2013 -- CITY COUNCIL FOLLOW-UP

NEXT REGULAR COUNCIL MEETING IS MAY 21, 2013. Staff report deadline 5PM, May 10th.

IMPORTANT REMINDER : We have a special Council meeting on May 14th starting at 5PM to complete the budget study sessions. I am not expecting department heads to be there. We will have two small action items we are sneaking on.

KUDO AWARD: – Dave Petersen and Christy Alexander – For taking a nagging problem with fairness in the regulatory plan and coming up with an approach which addresses some needed modifications. Jim Young was so happy I thought I was going to have to restrain him a little.

Dave Millheim

Write letter to County on Beer license problem in proximity to public parks.

Check with UDOT on announcement time and place for WDC, let Council know.

Get with Kris Petersen ASAP and figure out how far we can push the box with crossings and flags on state roads. Make sure he understands the problem at 200 West and State.

Prepare schedule for CC members for monthly one on ones.

Holly Gadd

Let the County know we are not interested in Vote by Mail proposal.

Wayne Hansen

Don't worry – be happy.

Walt Hokanson

Green light on water line and road replacements as we discussed in DRC. Make sure detailed staff report is prepared ASAP for next week's CC meeting with budget, account numbers, CRS detail design contract, timeline and what we are going to do, what we are going to bid and notice letter to neighbors abutting project.

Keith Johnson

See Walt's above and make sure financial estimates get into the staff report he is preparing.

Neil Miller

Make sure we get a write up on the Pozzuoli's award on the City Web page and in an upcoming newsletter. Good job surprising them.

Talk to me on rude comment from FABL representative. Council was not happy with the "gentleman" and he did not help his cause.

Talk to me about Cory's softball request.

Dave Petersen

Get me a defined schedule on when the wetland study will be completed.

Guido Smith

Don't worry – be happy.

Farmington City Water Line Design/Construction Schedule

Schedule Option #1

Oak Lane & 275 East

Design/Bidding	Duration	Start Date	End Date
• Field Survey	3 days	May 8	May 13
• Water and Street Details (Travis)	2 days	May 10	May 13
• Survey CAD (Travis)	4 days	May 14	May 17
• Utility Research and Mapping (Tim)	1 day	May 8	May 14
• Demolition Plan (Doug/Travis)	2 days	May 20	May 21
• Plan and Profiles Doug/Cameron)	10 days	May 22	June 6
• Technical Specifications (Corey)	3 days	May 14	May 16
• 95% Review	½ day	June 7	June 7
• Bid Form and Boiler Plate	1 day	June 10	June 10
• 100% Plans and Specs	1 day	June 10	June 10
• Advertise	2 weekends	June 8-9	June 15-16
• Bidding	3 weeks	June 11	July 2
• Notice of Award		July 2	
Construction			
• Contracts and Bonds	7 days	July 3	July 12
• Construction Period		July 15	October 15
• Construction Float		October 16	November 10

Schedule Option #1 (continued)

Bayview Dr & Oakridge Ln

Design/Bidding	Duration	Start Date	End Date
• Field Survey	5 days	May 14	May 20
• Water and Street Details (Travis)	2 days	May 10	May 13
• Survey CAD (Travis)	5 days	May 22	May 29

• Utility Research and Mapping (Tim/Travis)	1 day	May 8	May 29
• Demolition Plan (Corey/Travis)	2 days	May 30	May 31
• Plan and Profiles Corey/Travis)	15 days	June 3	June 21
• Technical Specifications (Corey)	3 days	May 14	May 16
• 95% Review	½ day	June 24	June 24
• Bid Form and Boiler Plate	1 day	June 24	June 24
• 100% Plans and Specs	1 day	June 25	June 25
• Advertise	2 weekends	June 22-23	June 29-30
• Bidding	3 weeks	June 25	July 16
• Notice of Award		July 16	

Construction

• Contracts and Bonds	7 days	July 17	July 26
• Construction Period		July 29	October 15
• Construction Float		October 16	November 10

Schedule Option #2

Bayview Dr & Oakridge Ln

Design/Bidding	Duration	Start Date	End Date
• Field Survey	5 days	May 8	May 15
• Water and Street Details (Travis)	3 days	May 13	May 15
• Survey CAD (Travis)	4 days	May 16	May 22
• Utility Research and Mapping (Tim/Travis)	1 day	May 8	May 22
• Demolition Plan (Doug/Cameron)	2 days	May 23	May 24
• Plan and Profiles (Doug/Cameron)	14 days	May 28	June 14
• Technical Specifications (Corey)	3 days	May 14	May 16
• 95% Review	½ day	June 17	June 17
• Bid Form and Boiler Plate	1 day	June 18	June 18
• 100% Plans and Specs	1 day	June 18	June 18

- Advertise 2 weekends June 15-16 June 22-23
- Bidding 3 weeks June 18 July 9
- Notice of Award July 10

Construction

- Contracts and Bonds 7 days July 10 July 18
- Construction Period July 18 October 15
- Construction Float October 16 November 10

Schedule Option #2 (continued)

Oak Lane & 275 East

Design/Bidding	Duration	Start Date	End Date
• Field Survey	3 days	May 16	May 20
• Water and Street Details (Travis)	3 days	May 13	May 15
• Survey CAD (Travis)	4 days	May 23	May 29
• Utility Research and Mapping (Tim)	1 day	May 8	May 24
• Demolition Plan (Corey/Travis)	2 days	May 30	May 31
• Plan and Profiles Corey/Travis)	10 days	June 3	June 14
• Technical Specifications (Corey)	3 days	May 14	May 16
• 95% Review	½ day	June 17	June 17
• Bid Form and Boiler Plate	1 day	June 17	June 17
• 100% Plans and Specs	1 day	June 17	June 17
• Advertise	2 weekends	June 15-16	June 22-23
• Bidding	3 weeks	June 18	July 9
• Notice of Award		July 10	
Construction			
• Contracts and Bonds	7 days	July 9	July 18
• Construction Period		July 18	October 15
• Construction Float		October 16	November 10



CALDWELL | RICHARDS | SORENSEN
ANSWERS TO INFRASTRUCTURE™

February 27, 2013

Keith Johnson
Assist, City Manager
Farmington City Corporation
160 South Main
Farmington, UT 84025

**RE: WATERLINE REPLACEMENT AND ROAD RECONSTRUCTION PROPOSAL
BAYVIEW DRIVE AND OAKRIDGE LANE; OAK LANE AND 275 EAST**

Dear Keith,

CRS Engineers is pleased to submit this cost proposal for design and construction management services for the above referenced project. The following design narrative is provided based upon our understanding of the project.

SCOPE OF SERVICES

Along with new waterline service, roadway reconstruction is desired to replace the failing roads. CRS will perform the necessary field survey and mapping work to accomplish this objective. New culinary waterlines and appurtenances will be designed to replace the existing culinary waterlines. The existing waterlines will remain live and operational until the new parallel water mains are constructed and satisfactorily pass testing requirements. Upon the satisfactory completion and testing of the line, final connections/reconnections will be made and individual water services will be transferred to the new lines. The old lines will be capped and abandoned in place.

CRS will prepare road demolition and reconstruction plans to reconstruct the failing roads. We anticipate protecting-in-place existing sections of curb & gutter, and sidewalk that are in good condition but anticipate removing and replacing failed sections as required.

We understand the new roadway design should include a reduced entrance width onto Bayview Drive from Compton Road and eliminate waterway(s) at intersections where possible, to accommodate snow removal.

Design construction documents will include:

- Demolition Plans
- Plan and Profile Designs and Roadway Geometrics
- Utility and Pavement Details
- Project Specifications



During the construction period, CRS will perform the following services:

- Attend and conduct weekly construction meetings
- Review and process contractor submittals
- Review and process contractor pay request
- Prepare as-built drawings from contractor redlines
- Conduct project close-out and warranty walk thru

Farmington City Public Works Department has stated that City personnel (PW Dept.) will handle the daily inspection work. Design and Construction Management fees are provided as follows:

FIELD DESIGN SURVEY AND MAPPING		TOTAL \$15,905
Task 1. Field Survey and Mapping		
Oak Lane and 275 East		\$6,080
Bayview Drive and Oakridge Drive		\$9,825
DESIGN & BIDDING ASSISTANCE		TOTAL \$59,050
Task 2. Water and Roadway Design		
Oak Lane and 275 East		\$23,400
Bayview Drive and Oakridge Drive		\$31,150
Task 3. Specifications		
Prepare Project Specifications and Bid Form		\$1,500
Publish 20 sets Project Plans and Specs		\$1,500
Task 4. Bidding Assistance		
Attend and conduct pre-bid meeting and walk-thru		\$500
Answer bidders questions and addenda		\$500
Evaluate bids and prepare recommendation of award		\$500



CONSTRUCTION MANAGEMENT **TOTAL \$10,798**

Task 5. Construction Management and Oversight

Attend / Conduct weekly construction meetings	\$4,150
Review and process contractor submittals	\$1,992
Review and process contractor pay request	\$1,992
Prepare as-built drawings from contractor redlines	\$2,000
Conduct project close-out and warranty walk thru	\$664

OPTIONAL - CONSTRUCTION STAKING **TOTAL \$16,620**

Task 6. Construction Staking

Oak Lane and 275 East	\$7,550
Bayview Drive and Oakridge Lane	\$9,070

We appreciate the opportunity of working with you on this project. Please call with any questions you may have regarding this proposal and scope of work.

Sincerely,
CALDWELL RICHARDS SORENSEN

Paul Hirst PE
City Engineer

cc: file

**Bayview Dr. & Oakridge Dr.
Cost Estimate
February 27, 2013**

Item	Quantity	Unit	Unit Cost	Amount
GENERAL				
Mobilization & Demobilization	1	LS	\$20,000	\$20,000
Traffic Control	1	LS	\$10,000	\$10,000
Dust Control	1	LS	\$2,000	\$2,000
Gutter Inlet Barrier	20	EA	\$60	\$1,200
			Subtotal:	\$32,000
WATER				
Hot Tap Existing Waterline Compton Road	1	EA	\$5,000	\$5,000
Connect Existing Waterlines to New Main	2	EA	\$1,000	\$2,000
New Culinary Water Lateral Service(s)	41	EA	\$1,250	\$51,250
8" PVC C900 DR-18	2800	LF	\$35	\$98,000
Bedding Sand	900	TON	\$11	\$9,900
Granular Borrow Backfill	1200	CY	\$36	\$43,200
8" Pressure Reducing Station	1	LS	\$20,000	\$20,000
8" Gate Valve	6	EA	\$1,500	\$9,000
8" Tee	3	EA	\$400	\$1,200
8" 11.25 Degree Bend	4	EA	\$400	\$1,600
8" 22.5 Degree Bend	2	EA	\$400	\$800
8" 45 Degree Bend	4	EA	\$400	\$1,600
Fire Hydrant	9	EA	\$4,200	\$37,800
Disconnect and Dispose of Existing Fire Hydrants	7	EA	\$600	\$4,200
Saw Cut Existing Pavement and Remove Asphalt	7600	LF	\$1.5	\$11,400
Testing	1	LS	\$2,000.0	\$2,000
Disinfection	1	LS	\$2,000.0	\$2,000
			Subtotal:	\$300,950
ROAD				
Rotomill Existing Asphalt and Dispose of Excess	9350	SY	\$0.95	\$8,883
Grading and Compaction	1	LS	\$35,000	\$35,000
Curb and Gutter Remove/Replace	2000	LF	\$22	\$44,000
(3) Waterway Drainage Remove/Replace	332	LF	\$50	\$16,600
Asphalt Road (3")	9400	SY	\$11.25	\$105,750
Relocate Street Sign	3	EA	\$350	\$1,050
Reconstruct Manholes/Adjust to Grade and Collar	6	EA	\$750	\$4,500
Concrete Collars on Gate Valves	8	EA	\$300	\$2,400
Slurry Seal	9350	SY	\$1.08	\$10,098
			Subtotal:	\$228,281
Overall Subtotal				\$561,231
20% Contingency				\$112,246
Overall Total				\$673,477

Roads - 396,403
40% - Water - 158,561
60% - Streets - 237,842

**Oak Ln.
Cost Estimate
February 27, 2013**

Item	Quantity	Unit	Unit Cost	Amount
GENERAL				
Mobilization & Demobilization	1	LS	\$10,000	\$10,000
Traffic Control	1	LS	\$5,000	\$5,000
Dust Control	1	LS	\$1,000	\$1,000
Gutter Inlet Barrier	10	EA	\$60	\$600
			Subtotal:	\$16,000
WATER				
Hot Tap Existing Waterline 200 East	1	EA	\$5,000	\$5,000
Connect Existing Waterlines to New Main	1	EA	\$1,000	\$1,000
New Culinary Water Lateral Service(s)	24	EA	\$1,250	\$30,000
8" PVC C900 DR-18	1450	LF	\$35	\$50,750
Bedding Sand	466	TON	\$11	\$5,126
Granular Borrow Backfill	625	CY	\$36	\$22,500
8" Gate Valve	2	EA	\$1,500	\$3,000
8" Tee	1	EA	\$400	\$400
8" 11.25 Degree Bend	1	EA	\$400	\$400
8" 22.5 Degree Bend	2	EA	\$400	\$800
Fire Hydrant	6	EA	\$4,200	\$25,200
Disconnect and Dispose of Existing Fire Hydrants	4	EA	\$600	\$2,400
Saw Cut Existing Pavement and Remove Asphalt	3950	LF	\$1.5	\$5,925
Testing	1	LS	\$2,000.0	\$2,000
Disinfection	1	LS	\$2,000.0	\$2,000
			Subtotal:	\$166,601
ROAD				
Rotomill Existing Asphalt and Dispose of Excess	4850	SY	\$0.95	\$4,608
Grading and Compaction	1	LS	\$20,000	\$20,000
Curb and Gutter Remove/Replace	1120	LF	\$22	\$24,640
(1) Waterway Drainage Remove/Replace	86	LF	\$50	\$4,300
Asphalt Road (3")	4900	SY	\$11.25	\$55,125
Reconstruct Manholes/Adjust to Grade and Collar	3	EA	\$750	\$2,250
Concrete Collars on Gate Valves	2	EA	\$300	\$600
Slurry Seal	4850	SY	\$1.08	\$5,238
			Subtotal:	\$116,761
Overall Subtotal				\$289,262
20% Contingency				\$57,852
Overall Total				\$347,114

**275 East
Cost Estimate
February 27, 2013**

Item	Quantity	Unit	Unit Cost	Amount
GENERAL				
Mobilization & Demobilization	1	LS	\$10,000	\$10,000
Traffic Control	1	LS	\$5,000	\$5,000
Dust Control	1	LS	\$1,000	\$1,000
Gutter Inlet Barrier	4	EA	\$60	\$240
			Subtotal:	\$16,000
WATER				
Hot Tap Existing Waterline 500 South	1	EA	\$5,000	\$5,000
Connect Existing Waterlines to New Main	1	EA	\$1,000	\$1,000
New Culinary Water Lateral Service(s)	8	EA	\$1,250	\$10,000
8" PVC C900 DR-18	550	LF	\$35	\$19,250
Bedding Sand	180	TON	\$11	\$1,980
Granular Borrow Backfill	240	CY	\$36	\$8,640
8" Gate Valve	2	EA	\$1,500	\$3,000
8" 11.25 Degree Bend	1	EA	\$400	\$400
8" 22.5 Degree Bend	1	EA	\$400	\$400
Fire Hydrant	2	EA	\$4,200	\$8,400
Disconnect and Dispose of Existing Fire Hydrants	2	EA	\$600	\$1,200
Saw Cut Existing Pavement and Remove Asphalt	1500	LF	\$1.5	\$2,250
Testing	1	LS	\$2,000.0	\$2,000
Disinfection	1	LS	\$2,000.0	\$2,000
			Subtotal:	\$65,520
ROAD				
Rotomill Existing Asphalt and Dispose of Excess	1850	SY	\$0.95	\$1,758
Grading and Compaction	1	LS	\$15,000	\$15,000
Curb and Gutter Remove/Replace	415	LF	\$22	\$9,130
Asphalt Road (3")	1900	SY	\$11.25	\$21,375
Reconstruct Manholes/Adjust to Grade and Collar	2	EA	\$750	\$1,500
Concrete Collars on Gate Valves	2	EA	\$300	\$600
Slurry Seal	1850	SY	\$1.08	\$1,998
			Subtotal:	\$51,361
Overall Subtotal				\$132,881
20% Contingency				\$26,576
Overall Total				\$159,457

- 400,000 - Rides



CALDWELL RICHARDS SORENSEN
ANSWERS TO INFRASTRUCTURE

PROFESSIONAL SERVICES AGREEMENT

2060 East 2100 South, Salt Lake City, Utah 84109
801-359-5565 phone 801-359-4272 fax

FARMINGTON CITY CORPORATION ("CLIENT"), HEREBY AUTHORIZES CRS CONSULTING ENGINEERS INCORPORATED DBA CALDWELL RICHARDS SORENSEN ("ENGINEER"), A UTAH CORPORATION, TO PROVIDE THE SERVICES DESCRIBED BELOW SUBJECT TO THE TERMS AND CONDITIONS SET FORTH BELOW AND ON THE REVERSE SIDE HEREOF.

CLIENT is a(n):				
Individual <input type="checkbox"/>	Corporation <input checked="" type="checkbox"/>	Partnership <input type="checkbox"/>	Sole Proprietorship <input type="checkbox"/>	
A. CLIENT INFORMATION:		B. PROJECT DESCRIPTION:		
Client Name: FARMINGTON CITY CORP.		Project Name and Location: WATERLINE REPLACEMENT & ROAD RECONSTRUCTION Bayview Drive And Oakridge Lane; Oak Lane And 275 East		
Representative: DAVE MILLHEIM		Estimated Begin/End Dates: MAY 2013 / UNDETERMINED		
Address P.O. BOX 160 FARMINGTON, UT 84025		CRS Project No.: 13002C.06		
Phone: 801.451.2383				

C. ENGINEER'S SERVICES:

ENGINEER shall provide the services set forth below or within the Scope of Services attached hereto and by this reference made a part hereof. Services not expressly set forth below or within attached Scope of Services or otherwise incidental to or implicit in those services, as determined solely by ENGINEER, are not a service of ENGINEER.

Description of Services: design and construction management services for the Waterline Replacement & Road Reconstruction project as described in the proposal letter dated February 27, 2013 marked Exhibit A and attached hereto.

D. COMPENSATION:

ENGINEER shall be compensated as described in this paragraph D and within the Scope of Services attached hereto and by this reference made a part hereof, and Article 1 on the reverse side hereof. CLIENT shall pay a retainer fee of \$ n/a prior to commencement of ENGINEER'S services. Said fee shall be applied to the final invoice for services provided hereunder. In the event there is conflict between the compensation provision of this paragraph D and the Scope of Services, this paragraph D and Article 1 on the reverse side hereof shall control.

Fixed Fee contract as described in Exhibit A.

HAVING READ, UNDERSTOOD AND AGREED TO THE FOREGOING, **AND THE TERMS AND CONDITIONS SET FORTH ON THE REVERSE SIDE HEREOF,** CLIENT AND ENGINEER, BY AND THROUGH THEIR AUTHORIZED REPRESENTATIVES, HAVE SUBSCRIBED THEIR NAMES HERETO EFFECTIVE THE LAST DATE APPEARING BELOW.

FARMINGTON CITY CORPORATION

CRS CONSULTING ENGINEERS INCORPORATED

Authorized Signature



Authorized Signature

By (print):

By (print): Paul Hirst

Title (print):

Title (print): President

Date:

Date: May 8, 2013



CALDWELL RICHARDS SORENSEN
ANSWER TO INFRASTRUCTURE

ARTICLE 1. COMPENSATION

- 1.1 **Reimbursable Expenses.** Reimbursable expenses include all expenditures made by or on behalf of ENGINEER in performing its services hereunder and in the interest of the project. Unless otherwise agreed, reimbursable expenses are charged to CLIENT at ENGINEER's cost plus ten percent (10%).
- 1.2 **Progress Payments.** CLIENT will be invoiced at the end of the first calendar month following the effective date of this Agreement and at the end of each calendar month thereafter. Invoices shall reflect billing for work performed by ENGINEER during the month invoiced. Payment on an invoice is due upon receipt of the invoice by CLIENT. In the event of a dispute regarding an invoice, CLIENT shall pay all undisputed amounts as per this Article and disputed amounts shall be reserved for resolution.
- 1.3 **Late Payment.** ENGINEER may assess a carrying charge of 1.5 percent per month on progress payments not made within thirty (30) days of the date of invoice, which charge CLIENT warrants will be paid on demand. ENGINEER may, in its sole discretion and without notice, suspend or terminate its services under this Agreement should CLIENT not pay the amount invoiced within forty-five (45) days of the date of invoice. ENGINEER further reserves the right to withhold from CLIENT any instruments of ENGINEER's service, or copies thereof, developed for CLIENT under this Agreement pending payment on CLIENT's outstanding indebtedness.
- 1.4 **Estimates of Compensation.** Estimates of ENGINEER'S compensation or fee where surveying services are to be provided only represent ENGINEER'S opinion given the then existing information and circumstances and are not binding upon ENGINEER. Actual compensation or fee for surveying services may vary substantially depending upon conditions beyond ENGINEER'S knowledge or control, including but not limited to adverse weather, lack of adequate monumentation or control, and/or site conditions.

ARTICLE 2. SPECIAL TERMS AND CONDITIONS

- 2.1 **Additional Services.** Services not expressly or implicitly included with those herein specified, as determined by ENGINEER, are not covered by this Agreement. Such services may be provided only upon the execution of an amendment in compliance with this Agreement.
- 2.2 **Construction Estimates.** Estimates of construction cost, material quantities and construction time estimates provided by ENGINEER under this Agreement represent its opinion and are subject to change and are contingent upon factors over which ENGINEER has no control. ENGINEER makes no warranty, express or implied, as to the accuracy of such estimates.
- 2.3 **Construction Services.** Except as may be expressly provided by this Agreement, CLIENT recognizes that ENGINEER'S compensation for any services rendered during construction contemplates one (1) construction contract being let and construction completion within the time period set forth herein. Should the period for construction be exceeded through no fault of ENGINEER or more than one (1) construction contract be let, ENGINEER'S compensation shall be increased for services rendered in relation to such additional contract(s) or beyond said time period. ENGINEER is not responsible for the means, methods or sequences of construction nor for the safety of workers or others at the construction site. Construction review services are neither exhaustive nor continuous and consist of periodic visits to the project site intended only to determine whether construction is in general conformance with construction contract documents. ENGINEER is not responsible for the performance or non-performance of the construction contractor or its subcontractor(s).
- 2.4 **Termination.** This Agreement may be terminated by either party upon written notice should the other party fail substantially to perform in accordance with this Agreement through no fault of the party initiating the termination. This Agreement may be terminated by CLIENT upon seven (7) days written notice to ENGINEER in the event that the Project is permanently abandoned. If this Agreement is terminated through no fault of the ENGINEER, CLIENT shall pay ENGINEER for services performed and Reimbursable Expenses incurred in accordance with this Agreement and, upon request, a Termination Adjustment equaling fifteen percent (15%) of the estimated fee remaining to be earned at the time of termination to account for ENGINEER'S rescheduling adjustments, reassignment of personnel and related costs incurred due to termination. If this Agreement is terminated by CLIENT for cause, CLIENT shall pay ENGINEER for services performed and Reimbursable Expenses incurred in accordance with this Agreement.
- 2.5 **Representatives.** ENGINEER and CLIENT shall designate in writing a person authorized to act as their Representative. Said Representative shall receive and examine documents submitted by the other party and shall interpret and define policies and render decisions and authorizations promptly to prevent unreasonable delay in the progress of the Project.
- 2.6 **Limitation of Liability.** CLIENT agrees to limit the liability of ENGINEER and ENGINEER'S consultants, employees and agents to CLIENT and to all contractors, subcontractors and to all other persons which may arise from or be due directly or indirectly to any strict liability, breach of contract or other duty and/or any professional or other negligent act, error and/or omission of ENGINEER and/or ENGINEER'S consultants, employees or agents in connection with the performance of services for this Project, such that the total aggregate liability of ENGINEER and ENGINEER'S consultants, employees and agents to those named shall not exceed One Hundred Thousand Dollars (\$100,000.00). For the purposes of computing the total aggregate liability to be limited hereunder, the total aggregate liability shall include the attorneys' fees and costs of litigation reasonably incurred by ENGINEER and ENGINEER'S consultants, employees and agents in the defense of such claims. Said limit of liability may be increased prior to the execution of this Agreement up to ENGINEER'S then effective professional liability insurance limits upon CLIENT'S written request and payment of an additional fee as agreed upon by both parties.

- 2.7 **Ownership of Documents.** All plans, specifications, tracings, notes, data and other documents, including electronic media/disks, are instruments of professional service and ENGINEER shall retain the ownership and all common law, statutory and other reserved rights, including copyright, in such data and documents. Such instruments are prepared and intended only for use as an integrated set on the particular project and for the limited purposes specified. Modification or use on other projects of such instruments of service, or copies thereof, without ENGINEER'S prior express written consent shall be at CLIENT'S sole risk. CLIENT shall hold harmless, indemnify and defend ENGINEER and ENGINEER'S consultants, employees and agents from and against any and all claims and/or liability arising out of any such non-permissive modification or use.
- 2.8 **CLIENT Information.** ENGINEER and ENGINEER'S consultants shall have the right to rely on any and all information supplied to ENGINEER or ENGINEER'S consultants by or through CLIENT, and shall not have a duty to verify the accuracy of such information unless otherwise expressly agreed herein. CLIENT shall disclose information or knowledge of hazardous materials on the project site. CLIENT shall hold harmless, indemnify and defend ENGINEER and ENGINEER'S consultants, employees and agents from and against any claims and/or liability related, directly or indirectly, to ENGINEER'S or ENGINEER'S consultant's use of or reliance upon any such information.
- 2.9 **Record Drawings.** Any Record Drawings called for herein will be developed based upon bid specifications and plans as modified by actual construction. Information related to such modifications may be provided by others, including the Construction Contractor, who is to document such modifications as part of its performance. ENGINEER may rely upon such Information and is not responsible for the accuracy of such information as it affects the Record Drawings. Record Drawings serve to document substantial alterations between bid plans and actual construction and do not document minor alterations or differences.
- 2.10 **Site Access.** CLIENT shall secure rights of access for ENGINEER to all property reasonably necessary to the performance of ENGINEER'S services.

ARTICLE 3. GENERAL TERMS AND CONDITIONS

- 3.1 **Applicable Law.** This Agreement shall be interpreted and enforced in and according to the laws of the State of Utah.
- 3.2 **Assignment; Subcontracting.** Neither CLIENT nor ENGINEER shall assign its interest in this Agreement without the written consent of the other, except that ENGINEER may subcontract any portion of its services without such consent. CLIENT is primarily responsible for the compensation of any person(s) providing such subcontracted services and such person(s) shall have a right of action directly against CLIENT for CLIENT'S nonpayment. This Agreement shall be binding upon and inure to the benefit of the successors, assigns or any other transferees of the signatories hereto. Except as expressly provided in this paragraph, no rights or benefits are conferred to third parties by this Agreement.
- 3.3 **Force Majeure.** Any delay or default in the performance of any obligation of either party under this Agreement resulting from any cause(s) (excluding financial inability) beyond said party's reasonable control shall not be deemed a breach of this Agreement. The occurrence of any such event shall suspend the obligation of said party as long as performance is delayed or prevented thereby.
- 3.4 **Attorney's Fees.** In the event of CLIENT'S default, CLIENT shall pay all costs incurred by ENGINEER as a result of said default, including reasonable attorney's fees, whether incurred through initiation of legal proceedings or otherwise.
- 3.5 **Severability; Waiver.** In the event any term, condition or other provision(s) or any portion thereof of this Agreement is held to be unenforceable, the remaining provisions or portions shall remain valid and binding upon the parties. One or more waiver of any term, condition or other provision of this Agreement by either party shall not be construed as a waiver of a subsequent breach of the same or any other provision.
- 3.6 **Amendments; Merger.** This Agreement may be amended only by written instrument expressly referring hereto and duly signed by the parties. This Agreement constitutes the entire and integrated Agreement between the parties hereto and supersedes all prior negotiations, representations and/or agreements, written or oral.

ARTICLE 4. CONFIDENTIALITY

- 4.1 **Confidential Information.** Confidential Information means any information disclosed by either party to the other party, either directly or indirectly. In writing, orally, or by inspection of tangible objects (including, without limitation documents, samples, equipment, drawings, etc) that is designated as "Trade Secret", "Confidential", "Proprietary" or some similar designation, or is of such a nature or has been disclosed in such a manner that it should be obvious to the receiving party that such is claimed confidential. Confidential Information includes without limitation a disclosing party's trade secrets, know-how, intellectual property, and proprietary information.
- 4.2 **Non-Use and Non-Disclosure.** Each party agrees not to use any Confidential Information of the other party for any purpose other than intended as pertains to the Scope of Services defined herein. Each party agrees not to disclose any Confidential Information of the other party to employees or third parties except those who are required to have the information in order to complete the services as defined in the Scope of Services.



CALDWELL | RICHARDS | SORENSEN

ANSWERS TO INFRASTRUCTURE

February 27, 2013

Keith Johnson
Assist, City Manager
Farmington City Corporation
160 South Main
Farmington, UT 84025

**RE: WATERLINE REPLACEMENT AND ROAD RECONSTRUCTION PROPOSAL
BAYVIEW DRIVE AND OAKRIDGE LANE; OAK LANE AND 275 EAST**

Dear Keith,

CRS Engineers is pleased to submit this cost proposal for design and construction management services for the above referenced project. The following design narrative is provided based upon our understanding of the project.

SCOPE OF SERVICES

Along with new waterline service, roadway reconstruction is desired to replace the failing roads. CRS will perform the necessary field survey and mapping work to accomplish this objective. New culinary waterlines and appurtenances will be designed to replace the existing culinary waterlines. The existing waterlines will remain live and operational until the new parallel water mains are constructed and satisfactorily pass testing requirements. Upon the satisfactory completion and testing of the line, final connections/reconnections will be made and individual water services will be transferred to the new lines. The old lines will be capped and abandoned in place.

CRS will prepare road demolition and reconstruction plans to reconstruct the failing roads. We anticipate protecting-in-place existing sections of curb & gutter, and sidewalk that are in good condition but anticipate removing and replacing failed sections as required.

We understand the new roadway design should include a reduced entrance width onto Bayview Drive from Compton Road and eliminate waterway(s) at intersections where possible, to accommodate snow removal.

Design construction documents will include:

- Demolition Plans
- Plan and Profile Designs and Roadway Geometrics
- Utility and Pavement Details
- Project Specifications



During the construction period, CRS will perform the following services:

- Attend and conduct weekly construction meetings
- Review and process contractor submittals
- Review and process contractor pay request
- Prepare as-built drawings from contractor redlines
- Conduct project close-out and warranty walk thru

Farmington City Public Works Department has stated that City personnel (PW Dept.) will handle the daily inspection work. Design and Construction Management fees are provided as follows:

FIELD DESIGN SURVEY AND MAPPING		TOTAL \$15,905
Task 1. Field Survey and Mapping		
Oak Lane and 275 East		\$6,080
Bayview Drive and Oakridge Drive		\$9,825
DESIGN & BIDDING ASSISTANCE		TOTAL \$59,050
Task 2. Water and Roadway Design		
Oak Lane and 275 East		\$23,400
Bayview Drive and Oakridge Drive		\$31,150
Task 3. Specifications		
Prepare Project Specifications and Bid Form		\$1,500
Publish 20 sets Project Plans and Specs		\$1,500
Task 4. Bidding Assistance		
Attend and conduct pre-bid meeting and walk-thru		\$500
Answer bidders questions and addenda		\$500
Evaluate bids and prepare recommendation of award		\$500

**CONSTRUCTION MANAGEMENT****TOTAL \$10,798****Task 5. Construction Management and Oversight**

Attend / Conduct weekly construction meetings	\$4,150
Review and process contractor submittals	\$1,992
Review and process contractor pay request	\$1,992
Prepare as-built drawings from contractor redlines	\$2,000
Conduct project close-out and warranty walk thru	\$664

OPTIONAL - CONSTRUCTION STAKING**TOTAL \$16,620****Task 6. Construction Staking**

Oak Lane and 275 East	\$7,550
Bayview Drive and Oakridge Lane	\$9,070

We appreciate the opportunity of working with you on this project. Please call with any questions you may have regarding this proposal and scope of work.

Sincerely,
CALDWELL RICHARDS SORENSEN

Paul Hirst PE
City Engineer

cc: file



FARMINGTON CITY

SCOTT C. HARBERTSON
MAYOR

JOHN BILTON
CORY R. RITZ
CINDY ROYBAL
JIM TALBOT
JAMES YOUNG
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

May 15, 2013

Dear Resident,

Farmington City is beginning a major water line and road project on your street. Utility location has already begun. Water main line replacement will begin on May 21, 2013. After the new main line is installed all service laterals will be replaced to the meter. The water portion of this project will be completed by the first of July.

The next phase of the project will be removing all of the asphalt and the portions of curb, gutter and sidewalk selected by the project engineer. The new concrete will be installed followed by regrading the road and installing asphalt. This will be completed during this construction season.

You will have access to your homes and driveways throughout the first phase. When the curb, gutter and sidewalk is installed you will not be able to drive over it for 7 to 10 days but you will be able to park in front of your home. On the day they pave you will not have access and we will notify you in advance.

A meeting to discuss this project in further detail will be May 20, 2013 at 5:00pm at City Hall. If you have questions please call the Public Works Department at 801-451-2624. We are sorry for any inconvenience this will cause you and your family. We feel this project will be a great asset to the City and enhance your neighborhood. Thank you in advance for your patience and cooperation.

Walt Hokanson
Public Works Director