WORK SESSION: A work session will be held at 6:00 p.m. in Conference Room #3, Second Floor, of the Farmington City Hall, 160 South Main Street. The work session will be a legislative update from Senator Stuart Adams and Representative Tim Hawkes and a budget update. The public is welcome to attend.

FARMINGTON CITY COUNCIL MEETING
NOTICE AND AGENDA

Notice is hereby given that the City Council of **Farmington City** will hold a regular City Council meeting on **Tuesday, June 19, 2018, at 7:00 p.m.** The meeting will be held at the Farmington City Hall, 160 South Main Street, Farmington, Utah.

Meetings of the City Council of Farmington City may be conducted via electronic means pursuant to Utah Code Ann. § 52-4-207, as amended. In such circumstances, contact will be established and maintained via electronic means and the meeting will be conducted pursuant to the Electronic Meetings Policy established by the City Council for electronic meetings.

The agenda for the meeting shall be as follows:

CALL TO ORDER:

7:00 Roll Call (Opening Comments/Invocation) Pledge of Allegiance

Minute motion adjourning to the Redevelopment Agency meeting.
(See RDA Agenda)

Minute motion to reconvene the City Council Meeting.

PUBLIC HEARINGS:

7:15 Resolution Amending the Annual Budget for Fiscal Year ending June 30, 2018; and Adopting the Annual Budget for Fiscal Year ending June 30, 2019

7:25 Plat Amendment – Mountainside Subdivision Plat "F"
(located at approximately 423 Greystone Drive)

NEW BUSINESS:

7:35 Plat Amendment – Residences at Farmington Hills Phase 2
(located at approximately 400 North and Foothills Drive)

SUMMARY ACTION:

(Items listed are considered routine in nature and will be voted on in mass unless pulled for separate discussion)

7:40 Minute Motion Approving Summary Action List

1. Approval of Minutes from June 5, 2018

2. PTIF Account Authorization
3. City Wide Drone Policy
4. Resolution Amending the Consolidated Fee Schedule regarding Fingerprinting

GOVERNING BODY REPORTS:

7:45 City Manager Report

7:50 Mayor Talbot & City Council Reports

ADJOURN

CLOSED SESSION

Minute motion adjourning to closed session, if necessary, for reasons permitted by law.

DATED this 14th day of June, 2018.

FARMINGTON CITY CORPORATION

By: Holly Gadd
Holly Gadd, City Recorder

***PLEASE NOTE:** Times listed for each agenda item are estimates only and should not be construed to be binding on the City Council.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting, should notify Holly Gadd, City Recorder, 451-2383 x 205, at least 24 hours prior to the meeting.

Posted 06/14/2018

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

SUBJECT: Roll Call (Opening Comments/Invocation) Pledge of Allegiance

It is requested that Mayor Talbot give the invocation to the meeting and it is requested that City Manager Dave Millheim lead the audience in the Pledge of Allegiance.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

Minute motion adjourning to the Redevelopment Agency meeting.
(See RDA Agenda)

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

Minute motion to reconvene the City Council Meeting.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

PUBLIC HEARING: **Resolution Amending the Annual Budget for Fiscal Year ending June 30, 2018; and Adopting the Annual Budget for Fiscal Year ending June 30, 2019**

ACTION TO BE CONSIDERED:

1. Hold the public hearing.
2. Approve the Resolution amending the budget for fiscal year 2018, and adopting the budget for fiscal year 2019 with the compensation schedule and the property tax rate for fiscal year ending June 30, 2018.

GENERAL INFORMATION:

See enclosed staff report prepared by Keith Johnson, Assistant City Manager.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

City Council Staff Report

To: Mayor and City Council

From: Keith Johnson, Assistant City Manager

Date: June 12, 2018

Subject: **AMEND FY 2018 BUDGET AND ADOPT FY 2019 BUDGET.**

RECOMMENDATIONS

Adopt the enclosed resolution which amends the budget for fiscal year 2018, adopts the 2019 budget with the compensation schedule and the property tax rate for fiscal year ending June 30, 2018.

BACKGROUND

Enclosed you will find the amended budget for FY 2018 and the final proposed budget for FY 2019, which includes the setting of the property tax levy. We have received the proposed certified tax rate from the County and State which is .001765. This is the proposed rate set by the State which the City will accept as the new certified tax rate when it is certified by the state. This is not a tax increase. The general tax rate is .001234 and the rate for the General Obligation Bonds is .000531. The general rate is almost as low as it was in 1999.

We have met for several hours in budget work sessions to review and discuss these budgets and have gone over each fund that the City has. Some of the highlights for the FY 2018 budget include increases in sales tax by around 10% over last year and building permit revenues were over $118,000 more than the original budget. The General Fund balance will end around $2,208,000 for FY 2018. This is a decrease of around $946,000, which the original budget had the General Fund balance decreasing by $1,290,000.

For FY 2019, the General Fund balance is projected to end around $1,424,000. This is a decrease of around $785,000. The overall General Fund operating expenditures are only going up by 4%, which is lower than FY 2018 and only slightly more than in FY 2017.

Respectfully Submitted,

Keith Johnson,
Assistant City Manager

Review and Concur,

Dave Millheim,
City Manager

160 S MAIN • P.O. BOX 160 • FARMINGTON, UT 84025
PHONE (801) 451-2383 • FAX (801) 451-2747
www.farmington.utah.gov

RESOLUTION NO. 2018-____

A RESOLUTION AMENDING THE MUNICIPAL BUDGET FOR FISCAL YEAR ENDING 6-30-18; ADOPTING A MUNICIPAL BUDGET FOR FISCAL YEAR ENDING 6-30-2019; ADOPTING A COMPENSATION SCHEDULE FOR CITY OFFICIALS AND EMPLOYEES AND ADOPTING A PROPOSED PROPERTY TAX LEVY FOR FISCAL YEAR ENDING 6-30-2019

WHEREAS, upon proper review and consideration, the City Council has held a public hearing concerning amending its FYE 6-30-18 municipal budget, and adopting FYE 6-30-2019 municipal budget;

WHEREAS, said public hearing has been held as required by law and pursuant to all legally required notices; and

WHEREAS, a public hearing has been held pursuant to all legally required notice to consider the compensation of officers and employees of the City, and the City has considered performance and prevailing market factors affecting compensation levels; and

WHEREAS, a public hearing has also been held pursuant to notice to consider the rate of levy for property taxation in the coming fiscal year; and

WHEREAS, the City Council has heard and considered all public comment advanced at the aforementioned hearings; and

WHEREAS, the attached budgets and compensation schedule, and the proposed tax levy, are hereby found to comport with sound principles of fiscal planning in light of the needs and resources of Farmington City Corporation;

BE IT ORDAINED BY THE CITY COUNCIL OF FARMINGTON CITY CORPORATION, STATE OF UTAH:

Section 1. FYE 6-30-18 Municipal Budget Amendment. The attached document entitled "Farmington City Amended Budget FYE 6-30-18", incorporated herein by reference, is hereby adopted.

Section 2. Municipal Budget Adopted. The attached document entitled "Farmington City Corporation Approved Budget FYE 6-30-2019", and incorporated herein by reference, is hereby adopted.

Section 3. Compensation Schedule Adopted. The monthly compensation paid to the Mayor of Farmington City shall be ONE THOUSAND FOUR HUNDRED DOLLARS ($1,400) and that members of the City Council shall be SEVEN HUNDRED DOLLARS ($700.00). The monthly compensation which shall be paid to other officers and employees of the City is shown

on the attached salary schedule dated July 1, 2018, which is incorporated herein by reference.

Section 4. Proposed Property Tax Levy. There is hereby proposed a tax levy for all taxable property within Farmington City, a tax at the rate of the ACertified Tax Rate@ received from Davis County at the rate of .001765.

Section 5. Miscellaneous Provisions.

a. Severability. If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all provisions, clauses, and words of this Resolution shall be severable.

b. Titles and Headings. The titles and headings of this Resolution form no part of the Resolution itself, have no binding or interpretative effect, and shall not alter the legal effect of any part of the Resolution for any reason.

c. Effective Date. This Resolution shall become effective immediately upon posting.

d. Non-codification. This Resolution shall be effective without codification.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY CORPORATION, STATE OF UTAH, ON THIS 19TH DAY OF JUNE, 2018.

FARMINGTON CITY

By:_____
H. James Talbot,
Mayor

ATTEST:

_____
Holly Gadd, City Recorder

FARMINGTON CITY CORPORATION
APPROVED BUDGET
GENERAL FUND BALANCE

	Final Amended Budget	Proposed Amended Budget	Original Budgeted Unrestricted
Audited Balance	3,148,186	3,148,186	3,148,186
Projected Revenue 6-30-2018	9,833,686	9,770,050	9,360,400
Projected Expenditures 6-30-2018	10,773,137	10,763,913	10,653,601
Projected Balance 6-30-2018	2,208,735	2,154,323	1,854,985

	Approved Budget	Recommeded Budget	Requested Budget
Budget Revenue 6-30-2019	9,930,700	9,898,700	9,718,700
Budget Expenditures 6-30-2019	10,714,460	10,710,365	11,416,492
Budget Balance 6-30-2019	1,424,975	1,342,658	456,531

State Required Fund Balance			2,208,735	22.24%
9,930,700 x 25% = 2,482,675		9,930,700 x .05 = 496,535	1,424,975	14.35%

Farmington City
Budget Message for Ending Fiscal Year 2018.

The following are some of the key highlights for the FY 2018 budget:

- The General Fund Balance will decrease by around $946,000 to $2,208,000 in the operating budget. This is about $400,000 less of a decrease than what was originally budgeted. This leaves around 22% fund balance compared to revenues for the year.

- Public Safety emphasis. Addition of 2 new Fire Engineers to raise the level of staffing to appropriate levels. 3 new Police Officers were added to keep up with the increases in demands and for the new High School.

- Total revenues are projected to be more than $460,000 than what the original budget was set last June. This is mainly due to sales tax being $225,000 more than originally budgeted and an increase in building permits.

- Total expenditures are increasing by only around $272,000 mainly due to the increases in transfers for the purchase of the property by old farm and for 650 W reconstruction.

- The overall operational expenditures in the General Fund are going up by around 10.4%. This is mainly due to increases in the public safety departments for increases in staffing. Revenues are leveling off with only a 1.9% increase overall.

- Completion of 650 W. street. Sidewalks will be constructed this summer through the Tiger Grant.

- The water tank is nearing completion and the drilling of a new well for the City.

- The roundabout has been started this summer with the landscaping and water feature.

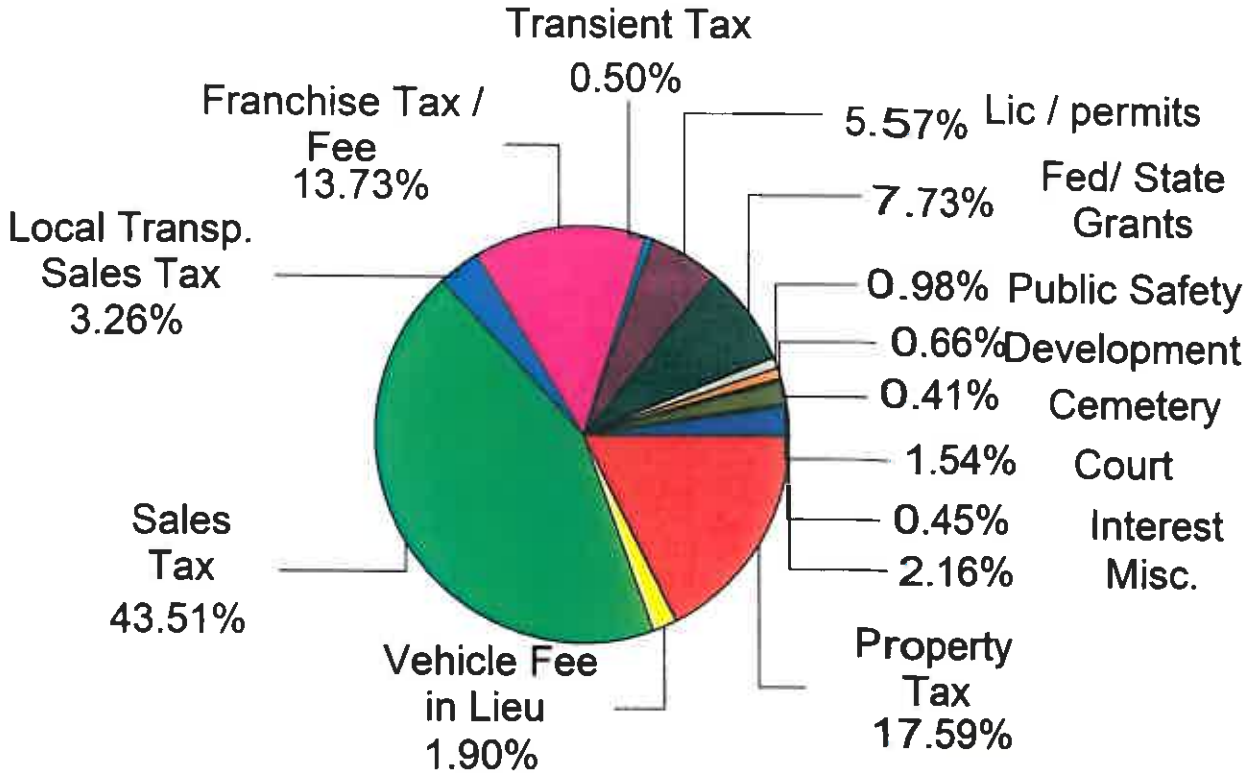
Farmington City
Amended Budget Fiscal Year Ending 6-30-2018

	Adopted FYE 6-30-18 Budget	Revisions	Amended FYE 6-30-18 Budget
General Fund Revenues:			
Property Tax	1,940,000	0	1,940,000
Vehicle Registration Fees	210,000	0	210,000
Sales Tax	4,575,000	225,000	4,800,000
Franchise Tax/Fee	1,495,000	20,000	1,515,000
Transient Room Tax	45,000	10,000	55,000
License /permits	511,500	118,000	629,500
Federal /State Grants	20,000	8,000	28,000
Public Safety	96,800	11,450	108,250
Development Fees	62,000	10,800	72,800
Cemetery Fees	29,000	16,500	45,500
Shared Court Revenue	170,000	0	170,000
Interest	38,200	7,100	45,300
Miscellaneous	186,000	51,000	237,000
Contributions & Transfers	0	1,200	1,200
Sub-total	9,378,500	479,050	9,857,550
Local Transportation Sales Tax	360,000	0	360,000
Class C funds	750,000	75,000	825,000
Reimbursement Street reconstruction	0	45,000	45,000
Interest	2,000	2,000	4,000
Sub Total	1,112,000	122,000	1,234,000
Appropriated Class C Balance	65,000	73,070	138,070
Total Road funds	1,177,000	195,070	1,372,070
Appropriated Fund Balance	1,290,101	-343,514	946,587
Total	11,845,601	330,606	12,176,207
General Fund Expenditures:			
Legislative	141,500	2,000	143,500
Administrative	863,860	-1,360	862,500
Engineering	163,709	1,391	165,100
Planning / Zoning	669,395	-32,299	637,096
Police	2,629,197	71,804	2,701,001
Fire	1,259,638	-41,425	1,218,213
Emergency Preparedness	3,500	-1,000	2,500
Inspection	449,309	21,391	470,700
Streets	820,428	-25,178	795,250
General Government Buildings	493,302	29,100	522,402
Parks / Cemetery	915,867	37,333	953,200
General Recreation	558,496	8,679	567,175
Economic Development	270,000	-84,000	186,000
Miscellaneous	34,000	9,600	43,600
Transfer to Capital Funds	1,396,400	139,500	1,535,900
Sub-total	10,668,601	135,536	10,804,137
General Street Maintenaince	232,000	-16,000	216,000
Overlays / chip & seals	585,000	80,000	665,000
650 W reconstruction	360,000	131,070	491,070
Sub Total	1,177,000	195,070	1,372,070
Appropriated Fund Balance Increase	0	0	0
Total	11,845,601	330,606	12,176,207

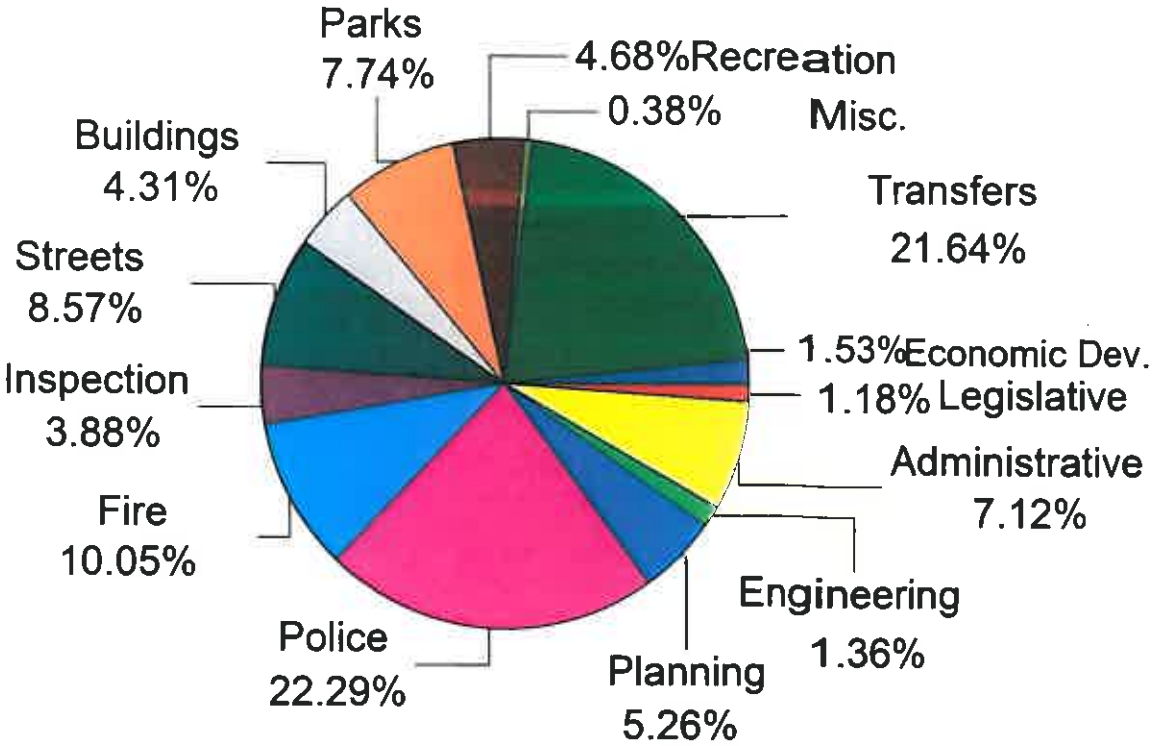
Farmington City
Amended Budget Fiscal Year Ending 6-30-2018

	Adopted FYE 6-30-18 Budget	Revisions	Amended FYE 6-30-18 Budget
Class C & Prop 1 Funds			
Revenues			
Prop 1	360,000	0	360,000
Class C funds	750,000	75,000	825,000
Reimbursement Street reconstruction	0	45,000	45,000
Interest	2,000	2,000	4,000
Sub Total	1,112,000	122,000	1,234,000
Appropriated Fund Balance	75,000	63,070	138,070
Total	1,187,000	185,070	1,372,070
Expenditures			
General Street Maintenaince	232,000	-16,000	216,000
Overlays / chip & seals	595,000	70,000	665,000
650 W reconstruction	360,000	131,070	491,070
Sub Total	1,187,000	185,070	1,372,070
Appropriated Fund Balance			
Increase	0	0	0
Total	1,187,000	185,070	1,372,070

General Fund Revenues FY 2018



General Fund Expenditures FY 2018



Amended FY 2018 Budget Summary

Capital Building Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
37-351-000	IMPACT FEES	77,000	-2,000	75,000
37-360-000	INTEREST	1,700	1,600	3,300
37-361-000	MISCELLANEOUS REVENUE	7,500		9,000
37-390-000	CONTRIBUTIONS & TRANSFERS	400	50	450
37-399-000	FUND BALANCE APPROPRIATION	15,400	-15,400	0
	TOTAL REVENUES	102,000	-14,250	87,750
37-400-000	EXPENDITURES	100,000	0	100,000
37-620-000	CITY COMPLEX	2,000	500	2,500
37-621-000	PUBLIC WORKS/SHOP	0		0
37-624-000	STUDIES/REPORTS	0	0	0
37-628-000	HISTORIC PRESERVATION COSTS			
	TOTAL EXPENDITURES	102,000	500	102,500

Capital Streets Fund

		2017-18 Approved Budget	Revisions	2017-18 Modified Budget
38-330-000	GRANTS	10,000	0	10,000
38-351-000	IMPACT FEES	740,000	80,000	820,000
38-360-000	INTEREST	40,000	0	40,000
38-390-000	CONTRIBUTIONS & TRANSFERS	1,949,300	415,215	2,364,515
38-399-000	FUND BALANCE APPROPRIATION	131,700	-131,700	0
	TOTAL REVENUES	2,871,000	363,515	3,234,515
38-400-000	EXPENDITURES	226,000	155,800	381,800
38-600-000	MAJOR PROJECTS	2,050,000	715,000	2,765,000
38-650-000	RESTRICTED - CLASS C	595,000	-595,000	0
38-690-000	IMPACT FEE PROJECTS	0	53,000	53,000
38-720-000	FUND BALANCE INCREASE	0	0	0
	TOTAL EXPENDITURES	2,871,000	328,800	3,199,800

Capital Equipment Fund

		2017-18 Approved Budget	Revisions	2017-18 Modified Budget
39-360-000	INTEREST	1,000	1,000	2,000
39-361-000	MISCELLANEOUS REVENUE	0	149,000	149,000
39-380-000	LOAN & BOND PROCEEDS	357,000	-7,000	350,000
39-390-000	CONTRIBUTIONS & TRANSFERS	387,700	-15,700	372,000
	TOTAL REVENUES	745,700	127,300	873,000
39-662-000	POLICE EXPENDITURES	102,700	0	102,700
39-664-000	FIRE EXPENDITURES	0	0	0
39-665-000	PUBLIC WORKS EXPENDITURES	538,000	110,000	648,000
39-667-000	PARKS AND REC EXPENDITURES	105,000	2,000	107,000
39-999-000	FUND BALANCE INCREASE	0		0
	TOTAL EXPENDITURES	745,700	112,000	857,700

Amended FY 2018 Budget Summary

Capital Park Fund

		2017-18 Approved Budget	Revisions	2017-18 Modified Budget
42-351-000	IMPACT FEES	819,000	-599,000	220,000
42-360-000	INTEREST	25,000	-25,000	0
42-361-000	MISCELLANEOUS REVENUE	10,000	0	10,000
42-380-000	LOAN & BOND PROCEEDS	0	1,140,000	1,140,000
42-390-000	CONTRIBUTIONS & TRANSFERS	204,600	623,500	828,100
42-399-000	FUND BALANCE APPROPRIATION	1,369,215		0
	TOTAL REVENUES	2,427,815	-229,715	2,198,100
42-400-000	EXPENDITURES	6,000	40,000	46,000
42-405-000	LOANS & TRANSFERS	189,215	0	189,215
42-710-000	FESTIVAL BOARD ENHANCEMENTS	2,000	-500	1,500
42-890-000	CHERRY HILL NEIGHBORHOOD PARK	2,000	190,000	192,000
42-895-000	CEMETERY	0	0	0
42-896-000	MISCELLANEOUS TRAILS	67,000	-57,000	10,000
42-900-000	SHEPARD PARK	0	0	0
42-930-000	MOON NEIGHBORHOOD PARK	0	0	0
42-935-000	FARM. PRESERVE NGHBRHD PARK	0	0	0
42-960-000	SOUTH FARMINGTON PARK	2,600	0	2,600
42-980-000	650 WEST PARK	2,155,000	1,593,000	3,748,000
42-990-000	1100 W GLOVERS PARK	4,000	0	4,000
	TOTAL EXPENDITURES	2,427,815	1,765,500	4,193,315

Fire Impact Fee Fund

		2017-18 Approved Budget	Revisions	2017-18 Modified Budget
43-351-000	IMPACT FEES	164,000	-29,000	135,000
43-360-000	INTEREST	5,000	4,000	9,000
43-399-000	FUND BALANCE APPROPRIATION	0	0	0
	TOTAL REVENUES	169,000	-25,000	144,000
43-400-000	EXPENDITURES	57,400	0	57,400
43-999-000	FUND BALANCE INCREASE	111,600		0
	TOTAL EXPENDITURES	169,000	-111,600	57,400

Cemetery Perpetual Care Fund

		2017-18 Approved Budget	Revisions	2017-18 Modified Budget
48-305-000	REVENUE	7,000	4,000	11,000
48-360-000	INTEREST	1,500	1,000	2,500
48-399-000	FUND BALANCE APPROPRIATION	0	0	0
	TOTAL REVENUES	8,500	5,000	13,500
48-400-000	EXPENDITURES	1,500	0	1,500
48-999-000	FUND BALANCE INCREASE	7,000	-7,000	0
	TOTAL EXPENDITURES	8,500	-7,000	1,500

Amended FY 2018 Budget Summary

Water Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
51-351-190	WATER DEVELOPMENT FEES	217,151	82,849	300,000
51-360-100	INTEREST EARNINGS	15,000	2,000	17,000
51-360-120	INTEREST - WATER DEVELOPEMENT	15,000	5,000	20,000
51-361-810	DELINQUENT CHARGES	4,000	-3,000	1,000
51-361-900	MISCELLANEOUS REVENUE	5,000	26,000	31,000
51-370-100	RESIDENTIAL WATER OVERAGE	260,000	20,000	280,000
51-370-110	RESIDENTIAL WATER MINIMUM	1,200,000	20,000	1,220,000
51-370-120	COMMERCIAL WATER MINIMUM	320,000	20,000	340,000
51-370-130	COMMERCIAL WATER OVERAGE	180,000	30,000	210,000
51-370-170	WATER CONNECTION FEES	52,500	500	53,000
	TOTAL REVENUES	2,268,651	203,349	2,472,000
51-400-000	EXPENDITURES	2,145,656	124,344	2,270,000
51-402-000	NON-OPERATING EXPENDITURES	109,500	-40,000	69,500
51-405-000	LOANS & TRANSFERS	0	10,000	10,000
51-700-000	MISC. OPERATION CAPITAL PROJ.	70,000	35,000	105,000
51-701-000	MISC. IMPACT FEE PROJECTS	20,000	0	20,000
51-702-000	FUTURE NEEDS PROJECTS	20,000	0	20,000
51-760-000	WELL IMPROVEMENTS	775,000	-385,000	390,000
51-762-000	TELEMTERY SYSTEM	15,000		17,000
51-770-000	RESERVOIRS	2,040,000	257,000	2,297,000
	TOTAL EXPENDITURES	5,195,156	3,344	5,198,500

Sewer Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
52-352-920	C.D.S.D. CONNECTION FEES	204,000	46,000	250,000
52-352-960	FUNDS TRANSMITTED TO C.D.S.D.	-204,000	-46,000	-250,000
52-360-100	INTEREST EARNINGS	7,000	0	7,000
52-370-310	SEWER SERVICE CHARGES - RESIDE	1,600,000	40,000	1,640,000
52-370-320	SEWER SERVICE CHARGES - COMMER	170,000	0	170,000
	TOTAL REVENUES	1,777,000	40,000	1,817,000
52-400-000	EXPENDITURES	1,748,461	63,000	1,811,461
52-402-000	NON-OPERATING EXPENDITURES	30,000	0	30,000
	TOTAL EXPENDITURES	1,778,461	63,000	1,841,461

Garbage Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
53-360-100	INTEREST EARNINGS	7,000	1,000	8,000
53-370-600	RECYCLING SERVICE CHARGES	195,000	5,000	200,000
53-370-700	GARBAGE PICKUP CHARGES	910,000	10,000	920,000
53-370-710	COMMERCIAL GARBAGE CHARGES	0		0
53-370-740	SECOND CAN	185,000	5,000	190,000
	TOTAL REVENUES	1,297,000	21,000	1,318,000
53-400-000	EXPENDITURES	1,254,070	8,430	1,262,500
53-402-000	NON-OPERATING EXPENDITURES	81,000	1,400	82,400
	TOTAL EXPENDITURES	1,335,070	9,830	1,344,900

Amended FY 2018 Budget Summary

Storm Drain Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
54-351-180	STORM WATER IMPACT FEE - EAST	19,600	50,400	70,000
54-351-190	STORM WATER IMPACT FEE - WEST	158,712	91,288	250,000
54-360-100	INTEREST EARNINGS	5,000	4,000	9,000
54-360-110	IMPACT FEE INTEREST - EAST	5,000	4,000	9,000
54-360-120	IMPACT FEE INTEREST - WEST	20,000	4,000	24,000
54-361-400	SALE OF ASSETS	0	0	0
54-361-900	MISCELLANEOUS REVENUE	1,000	0	1,000
54-370-210	STORM WATER PERMIT FEES	5,000	0	5,000
54-370-270	CONSTRUCTION CLEANING FEE	50,000	-15,000	35,000
54-370-700	STORM WATER SERVICE CHARGES	490,000	0	490,000
54-370-710	COMMERCIAL STORM WATER CHARGES	260,000	10,000	270,000
	TOTAL REVENUES	1,014,312	148,688	1,163,000
54-400-000	EXPENDITURES	853,155	8,130	861,285
54-402-000	NON-OPERATING EXPENDITURES	133,500	-38,500	95,000
54-405-000	LOANS & TRANSFERS	50,000	0	50,000
54-700-000	FLOOD MITIGATION PROJECTS	0	90,000	90,000
54-701-000	IMPACT FEE PROJECTS	570,000	-380,000	190,000
	TOTAL EXPENDITURES	1,606,655	-320,370	1,286,285

Ambulance Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
55-330-225	EMS GRANT/TRAIN. & PER CAPITA	4,000	0	4,000
55-360-100	INTEREST EARNINGS	3,000	4,000	7,000
55-361-900	MISCELLANEOUS REVENUE	100	900	1,000
55-370-700	AMBULANCE SERVICE CHARGES	650,000	40,000	690,000
55-370-710	SPECIAL EVENTS STANDBY	12,000	0	12,000
55-375-300	LESS MEDICARE ADJUSTMENTS	-210,000	-10,000	-220,000
55-375-320	PARAMEDIC FEES	-30,000	0	-30,000
	TOTAL REVENUES	429,100	34,900	464,000
55-400-000	EXPENDITURES	360,508	13,492	374,000
55-402-000	NON-OPERATING EXPENDITURES	5,000	1,000	6,000
	TOTAL EXPENDITURES	365,508	14,492	380,000

Recreation Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
60-362-120	INTEREST INCOME	3,000	500	3,500
60-362-350	GENERAL FUND OPERATING TRANSFE	554,596	9,404	564,000
60-363-110	FUND RAISERS/DONATIONS	2,500	0	2,500
60-363-220	FIELD RENTALS	500	0	500
60-363-320	SIGN UP FEES	69,000	11,000	80,000
60-363-340	UNIFORMS	7,000	-5,000	2,000
60-364-110	FUND RAISERS/DONATIONS	500	0	500
60-364-320	SIGN UP FEES	11,000	0	11,000
60-365-110	FUND RAISERS/DONATIONS	4,400	0	4,400
60-365-120	FLAG FOOTBALL DONATIONS	0	1,000	1,000
60-365-320	SIGN UP FEES	21,000	3,000	24,000
60-365-350	FLAG FOOTBALL SIGN UP FEES	15,000	24,000	39,000
60-365-400	CHEERLEADING PROGRAM	1,500	0	1,500
60-365-600	CONCESSIONS	210	290	500
60-366-110	FUND RAISERS/DONATIONS	500	0	500
60-366-312	JR HIGH COMPETION LEAGUE	0	0	0
60-366-320	SIGN UP FEES	77,000	7,000	84,000
60-366-550	GENERAL FUND SUPPORT	3,000	0	3,000
60-367-115	OUTDOOR PICKLEBALL COURTS	0	2,000	2,000
60-367-140	CONCERTS	14,000	0	14,000
60-367-480	MUSIC	4,500	1,000	5,500
60-367-490	MUSIC AND ME	2,300	9,700	12,000
60-367-491	DANCE	0	0	0
60-367-500	ARTS & CRAFTS	5,000	0	5,000
60-367-510	ARCHERY	5,500	0	5,500
60-367-520	START SMART	0	800	800
60-367-542	VOLLEYBALL	0	0	0
60-367-570	ADULT BASKETBALL	6,000	400	6,400
60-367-610	SKI & SNOWBOARD PROGRAM	30,000	-7,000	23,000
60-367-620	SUPER SPORT	6,000	5,000	11,000
60-367-630	LEGO CAMP	14,000	3,000	17,000
60-367-640	TRACK AND FIELD	900	100	1,000
60-368-110	FUND RAISERS/DONATIONS	0	0	0
60-368-320	SIGN UP FEES	16,000	0	16,000
60-368-330	COURT RESERVATIONS	500	2,500	3,000
60-369-110	FUND RAISERS/DONATIONS	3,000	0	3,000
60-369-220	FIELD RENTALS	1,500	1,000	2,500
60-369-320	SIGN UP FEES	65,000	0	65,000
60-370-110	FUND RAISERS/DONATIONS	0	0	0
60-370-220	ADULT LEAGUE	5,000	2,800	7,800
60-370-310	CLINIC	1,000	-1,000	0
60-370-320	SIGN UP FEES	20,000	2,000	22,000
60-370-340	UNIFORMS	0	0	0
60-388-300	ADMISSIONS - REGULAR	15,000	5,000	20,000
60-388-310	ADMISSIONS - FAMILY PASSES	5,000	3,000	8,000
60-388-315	ADMISSIONS - INDIVIDUAL PASSES	4,000	0	4,000
60-388-320	ADMISSIONS - PUNCH PASSES	18,000	19,000	37,000
60-388-330	ADMISSIONS - DISCOUNT NIGHTS	0	0	0
60-388-340	GROUP FITNESS CLASSES	1,000	0	1,000
60-388-350	PICKLEBALL	9,000	-2,000	7,000
60-388-400	GYM RENTALS	25,000	29,000	54,000
60-388-900	GENERAL FUND TRANSFER	147,000	-45,000	102,000
60-389-300	ADMISSIONS - REGULAR	50,000		55,000
60-389-310	ADMISSIONS - FAMILY PASSES	30,000		35,000
60-389-315	ADMISSIONS - INDIVIDUAL PASSES	2,000		2,000
60-389-320	ADMISSIONS - PUNCH PASSES	14,000		15,000
60-389-330	ADMISSIONS - DISCOUNT NIGHTS	2,600		2,600
60-389-340	SWIMMING LESSONS/CLASSES	85,000		85,000
60-389-400	POOL RENTALS	25,000		27,000
60-389-500	LOCKER RENTALS	0		0

Recreation Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
60-389-550	MISCELLANEOUS SALES	100		100
60-389-600	CONCESSIONS	23,000		23,000
60-389-900	GENERAL FUND TRANSFER	130,000	-25,000	105,000
	TOTAL REVENUES	1,556,606	70,494	1,627,100
60-810-000	GENERAL ADMIN. EXPENDITURES	562,596	12,679	575,275
60-820-000	SOCCER EXPENDITURES	74,700	4,000	78,700
60-840-000	BASEBALL EXPENDITURES	56,400	9,800	66,200
60-850-000	YOUTH SOFTBALL EXPENDITURES	11,100	400	11,500
60-860-000	FOOTBALL EXPENDITURES	49,425	17,925	67,350
60-870-000	YOUTH BASKETBALL EXPENDITURES	62,000	3,000	65,000
60-880-000	MISC. PROGRAMS EXPENDITURES	77,300	4,400	81,700
60-885-000	VOLLEYBALL	16,000	6,000	22,000
60-890-000	TENNIS EXPENDITURES	14,000	0	14,000
60-893-000	GYMNASIUM EXPENDITURES	223,000		234,000
60-894-000	SWIMMING POOL EXPENDITURES	391,200	-8,500	382,700
	TOTAL EXPENDITURES	1,537,721	60,704	1,598,425

Amended FY 2018 Budget Summary

Special Events Fund

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
67-360-100	INTEREST EARNED	1,000	500	1,500
67-371-100	BREAKFAST-TICKET SALES	2,000	0	2,000
67-371-200	LITTLE MISS FARMINGTON	0	0	0
67-371-210	CONCESSIONS ENTRANCE FEES	6,500	0	6,500
67-371-220	CONCESSION SALES	200	0	200
67-371-299	T-SHIRTS	200	100	300
67-371-400	PARADE-ENTRANCE FEES	1,200	0	1,200
67-371-610	DONATIONS	8,200	0	8,200
67-371-700	FESTIVAL DAYS-FUN RUN REGISTER	10,000	0	10,000
67-371-710	RECREATION-PICKLEBALL	0	400	400
67-371-720	FESTIVAL DAYS-BIKE RACE REG.	500	200	700
67-371-730	RECREATION-TENNIS REGISTER	0	600	600
67-371-740	FESTIVAL DAYS - OTHER REGISTER	2,500	-2,500	0
67-371-750	BASKETBALL TOURNAMENT	1,000	0	1,000
67-371-760	MOTORCYCLE RIDE	0	4,000	4,000
67-371-810	SPECIAL EVENTS-DONATIONS	7,000	0	7,000
67-373-300	MISS FARMINGTON PAGEANT DONATI	7,500	1,500	9,000
67-373-305	PAGEANT SIGNUPS	500	0	500
67-373-310	PAGEANT DOOR RECEIPTS	3,000	-1,500	1,500
67-373-311	FARM. PAGEANT CITY CONTRIB.	900	0	900
67-374-505	CONCESSIONS	3,500	-1,600	1,900
67-374-509	T-SHIRTS / SWEATSHIRTS	1,300	-500	800
67-374-530	PERFORM/ARTS PLAY TICKET SALES	16,500	-6,500	10,000
67-374-540	PERFORM/ARTS-DIN.THTR	4,500	700	5,200
67-374-550	PERFORM/ARTS FUND RAISER/ADS	3,000		3,400
67-374-560	CONTRIBUTIONS / DONATIONS	0		500
67-374-570	CONTRIBUTIONS GENERAL FUND	4,000		0
67-374-590	PARTICIPATION FEES	3,000		2,000
67-374-595	PARTICIPATION DEPOSITS	1,200	300	1,500
	TOTAL REVENUES	89,200	-8,400	80,800
67-450-000	FESTIVAL DAYS EXPENDITURES	46,700	7,300	54,000
67-453-000	SCHOLARSHIP PAGEANT EXPEND.	11,900	1,450	13,350
67-454-000	PERFORMING ARTS EXPENDITURES	32,500	-6,500	26,000
	TOTAL EXPENDITURES	91,100	2,250	93,350

Amended FY 2018 Budget Summary

Debt Funds

Account Number	Account Title	2017-18 Approved Budget	Revisions	2017-18 Modified Budget
	RAP TAX BOND			
30-310-000	TAXES	400,000	0	400,000
30-360-000	INTEREST	500	900	1,400
30-390-000	CONTRIBUTIONS & TRANSFERS	0	0	0
	TOTAL REVENUES	400,500	900	401,400
30-400-000	EXPENDITURES	393,000	0	393,000
30-999-000	FUND BALANCE INCREASE	7,500		
	TOTAL EXPENDITURES	400,500	0	393,000
	POLICE STATION IMPACT FEE BOND			
31-360-100	INTEREST	1,000	2,200	3,200
31-390-910	TRANSFERS FROM OTHER FUNDS	100,000	0	100,000
31-399-999	FUND BALANCE APPROPRIATION	0	0	0
	TOTAL REVENUES	101,000	2,200	103,200
31-400-000	EXPENDITURES	76,000	-4,000	72,000
31-999-000	FUND BALANCE INCREASE	25,000	-25,000	0
	TOTAL EXPENDITURES	101,000	-29,000	72,000
	GENERAL OBLIGATION BUILDING BOND			
34-310-100	GENERAL PROPERTY TAX - CURRENT	427,000	0	427,000
34-310-200	DELINQUENT PRIOR YEARS TAXES	8,000	0	8,000
34-360-100	INTEREST	2000	200	2200
	TOTAL REVENUES	437,000	200	437,200
34-400-000	EXPENDITURES	431,000	0	431,000
34-999-000	FUND BALANCE INCREASE	6,000	-6,000	0
	TOTAL EXPENDITURES	437,000	-6,000	431,000
	GENERAL OBLIGATION PARK BOND			
35-310-100	GENERAL PROPERTY TAX - CURRENT	412,000	0	412,000
35-310-200	DELINQUENT PRIOR YEARS TAXES	8,000	0	8,000
35-360-100	INTEREST	1000	1,000	2,000
	TOTAL REVENUES	421,000	1,000	422,000
35-400-000	EXPENDITURES	413,500	0	413,500
35-999-000	FUND BALANCE INCREASE	7500	-7,500	0
	TOTAL EXPENDITURES	421,000	-7,500	413,500

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
GENERAL FUND				
TAXES				
10-310-000	TAXES	6,503,776	8,625,000	8,520,000
	Total TAXES	6,503,776	8,625,000	8,520,000
LICENSES & PERMITS				
10-320-000	LICENSES & PERMITS	618,568	511,500	629,500
	Total LICENSES & PERMITS	618,568	511,500	629,500
GRANTS				
10-330-000	GRANTS	28,864	770,000	28,000
	Total GRANTS	28,864	770,000	28,000
PUBLIC SAFETY				
10-331-000	PUBLIC SAFETY	97,215	96,800	108,250
	Total PUBLIC SAFETY	97,215	96,800	108,250
CHARGES FOR SERVICES				
10-340-000	CHARGES FOR SERVICES	61,270	62,000	72,800
	Total CHARGES FOR SERVICES	61,270	62,000	72,800
CEMETERY				
10-341-000	CEMETERY	44,100	29,000	45,500
	Total CEMETERY	44,100	29,000	45,500
FINES & FORFEITURES				
10-350-000	FINES & FORFEITURES	143,732	170,000	170,000
	Total FINES & FORFEITURES	143,732	170,000	170,000
INTEREST				
10-360-000	INTEREST	41,367	40,200	45,300
	Total INTEREST	41,367	40,200	45,300
MISCELLANEOUS REVENUE				
10-361-000	MISCELLANEOUS REVENUE	200,420	186,000	237,000
	Total MISCELLANEOUS REVENUE	200,420	186,000	237,000
CONTRIBUTIONS & TRANSFERS				
10-390-000	CONTRIBUTIONS & TRANSFERS	1,234	00	1,200
	Total CONTRIBUTIONS & TRANSFERS	1,234	00	1,200
FUND BALANCE APPROPRIATION				
10-399-000	FUND BALANCE APPROPRIATION	00	1,355,101	00

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
	Total FUND BALANCE APPROPRIATION	00	1,355,101	00
LEGISLATIVE DEPARTMENT				
10-410-000	LEGISLATIVE DEPARTMENT	115,887	141,500	143,500
	Total LEGISLATIVE DEPARTMENT	115,887	141,500	143,500
ADMINISTRATIVE DEPARTMENT				
10-440-000	ADMINISTRATIVE DEPARTMENT	791,563	863,860	862,500
	Total ADMINISTRATIVE DEPARTMENT	791,563	863,860	862,500
ENGINEERING DEPARTMENT				
10-460-000	ENGINEERING DEPARTMENT	135,562	163,709	165,100
	Total ENGINEERING DEPARTMENT	135,562	163,709	165,100
PLANNING & ZONING DEPARTMENT				
10-500-000	PLANNING & ZONING DEPARTMENT	532,495	669,395	637,096
	Total PLANNING & ZONING DEPARTMENT	532,495	669,395	637,096
LIQUOR LAW DUI POLICE PATROL				
10-510-000	LIQUOR LAW DUI POLICE PATROL	27,437	30,000	31,000
	Total LIQUOR LAW DUI POLICE PATROL	27,437	30,000	31,000
POLICE DEPARTMENT				
10-520-000	POLICE DEPARTMENT	2,349,789	2,599,197	2,670,001
	Total POLICE DEPARTMENT	2,349,789	2,599,197	2,670,001
FIRE DEPARTMENT				
10-530-000	FIRE DEPARTMENT	1,066,618	1,259,638	1,218,213
	Total FIRE DEPARTMENT	1,066,618	1,259,638	1,218,213
EMERGENCY PREPAREDNESS DEPT.				
10-540-000	EMERGENCY PREPAREDNESS DEPT	708	3,500	2,500
	Total EMERGENCY PREPAREDNESS DEPT	708	3,500	2,500
INSPECTION DEPARTMENT				
10-560-000	INSPECTION DEPARTMENT	383,712	449,309	470,700
	Total INSPECTION DEPARTMENT	383,712	449,309	470,700
STREETS DEPARTMENT				
10-600-000	STREETS DEPARTMENT	651,797	1,052,428	795,250
	Total STREETS DEPARTMENT	651,797	1,052,428	795,250
GENERAL BUILDINGS DEPARTMENT				
10-610-000	GENERAL BUILDINGS DEPARTMENT	460,786	493,302	522,402

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
	Total GENERAL BUILDINGS DEPARTMENT	460,786	493,302	522,402
PARKS & CEMETERY DEPARTMENT				
10-640-000	PARKS & CEMETERY DEPARTMENT	803,326	915,867	953,200
	Total PARKS & CEMETERY DEPARTMENT	803,326	915,867	953,200
GENERAL RECREATION DEPARTMENT				
10-660-000	GENERAL RECREATION DEPARTMEN	481,446	558,496	567,175
	Total GENERAL RECREATION DEPARTMENT	481,446	558,496	567,175
MISCELLANEOUS				
10-670-000	MISCELLANEOUS	652,668	2,645,400	1,765,500
	Total MISCELLANEOUS	652,668	2,645,400	1,765,500
	GENERAL FUND Revenue Total	7,740,546	11,845,601	9,857,550
	GENERAL FUND Expenditure Total	8,453,796	11,845,601	10,804,137
	Net Total GENERAL FUND	713,250-	00	946,587-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
CLASS C ROADS / LOCAL HWY				
TAXES				
11-310-000	TAXES	249,435	00	360,000
	Total TAXES	249,435	00	360,000
GRANTS				
11-330-000	GRANTS	523,242	00	825,000
	Total GRANTS	523,242	00	825,000
INTEREST				
11-360-000	INTEREST	3,749	00	4,000
	Total INTEREST	3,749	00	4,000
CONTRIBUTIONS & TRANSFERS				
11-390-000	CONTRIBUTIONS & TRANSFERS	00	00	45,000
	Total CONTRIBUTIONS & TRANSFERS	00	00	45,000
MAINTENANCE OF STREETS				
11-600-000	MAINTENANCE OF STREETS	196,304	00	216,000
	Total MAINTENANCE OF STREETS	196,304	00	216,000
STREET OVERLAYS / PROJECTS				
11-650-000	STREET OVERLAYS / PROJECTS	581,391	00	1,156,070
	Total STREET OVERLAYS / PROJECTS	581,391	00	1,156,070
	CLASS C ROADS / LOCAL HWY Revenue Total	776,426	00	1,234,000
	CLASS C ROADS / LOCAL HWY Expenditure Total	777,695	00	1,372,070
	Net Total CLASS C ROADS / LOCAL HWY	1,269-	00	138,070-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
RAP TAX BOND				
TAXES				
30-310-000	TAXES	281,386	400,000	400,000
	Total TAXES	281,386	400,000	400,000
INTEREST				
30-360-000	INTEREST	1,255	500	1,400
	Total INTEREST	1,255	500	1,400
EXPENDITURES				
30-400-000	EXPENDITURES	391,603	393,000	393,000
	Total EXPENDITURES	391,603	393,000	393,000
FUND BALANCE INCREASE				
30-999-000	FUND BALANCE INCREASE	00	7,500	00
	Total FUND BALANCE INCREASE	00	7,500	00
	RAP TAX BOND Revenue Total	282,640	400,500	401,400
	RAP TAX BOND Expenditure Total	391,603	400,500	393,000
	Net Total RAP TAX BOND	108,963-	.00	8,400

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
POLICE SALES TAX BOND 2009				
INTEREST				
31-360-000	INTEREST	2,977	1,000	3,200
	Total INTEREST	2,977	1,000	3,200
CONTRIBUTIONS & TRANSFERS				
31-390-000	CONTRIBUTIONS & TRANSFERS	00	100,000	100,000
	Total CONTRIBUTIONS & TRANSFERS	00	100,000	100,000
EXPENDITURES				
31-400-000	EXPENDITURES	68,590	76,000	72,000
	Total EXPENDITURES	68,590	76,000	72,000
FUND BALANCE INCREASE				
31-999-000	FUND BALANCE INCREASE	00	25,000	00
	Total FUND BALANCE INCREASE	00	25,000	00
	POLICE SALES TAX BOND 2009 Revenue Total	2,977	101,000	103,200
	POLICE SALES TAX BOND 2009 Expenditure Total	68,590	101,000	72,000
	Net Total POLICE SALES TAX BOND 2009	65,613-	00	31,200

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
2007, 2009 BLDGS G.O. BOND				
TAXES				
34-310-000	TAXES	428,866	435,000	435,000
	Total TAXES	428,866	435,000	435,000
INTEREST				
34-360-000	INTEREST	1,934	2,000	2,200
	Total INTEREST	1,934	2,000	2,200
EXPENDITURES				
34-400-000	EXPENDITURES	428,967	431,000	431,000
	Total EXPENDITURES	428,967	431,000	431,000
FUND BALANCE INCREASE				
34-999-000	FUND BALANCE INCREASE	00	6,000	.00
	Total FUND BALANCE INCREASE	00	6,000	.00
	2007, 2009 BLDGS G O BOND Revenue Total	430,800	437,000	437,200
	2007, 2009 BLDGS G O BOND Expenditure Total	428,967	437,000	431,000
	Net Total 2007, 2009 BLDGS G O BOND	1,833	.00	6,200

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
GOVT BUILDINGS IMPROV/OTHER				
IMPACT FEES				
37-351-000	IMPACT FEES	72,880	77,000	75,000
	Total IMPACT FEES	72,880	77,000	75,000
INTEREST				
37-360-000	INTEREST	2,689	1,700	3,300
	Total INTEREST	2,689	1,700	3,300
MISCELLANEOUS REVENUE				
37-361-000	MISCELLANEOUS REVENUE	8,250	7,500	9,000
	Total MISCELLANEOUS REVENUE	8,250	7,500	9,000
CONTRIBUTIONS & TRANSFERS				
37-390-000	CONTRIBUTIONS & TRANSFERS	233	400	450
	Total CONTRIBUTIONS & TRANSFERS	233	400	450
FUND BALANCE APPROPRIATION				
37-399-000	FUND BALANCE APPROPRIATION	00	15,400	00
	Total FUND BALANCE APPROPRIATION	00	15,400	00
EXPENDITURES				
37-400-000	EXPENDITURES	00	100,000	100,000
	Total EXPENDITURES	00	100,000	100,000
CITY COMPLEX				
37-620-000	CITY COMPLEX	2,224	2,000	2,500
	Total CITY COMPLEX	2,224	2,000	2,500
PUBLIC WORKS/SHOP				
37-621-000	PUBLIC WORKS/SHOP	00	00	00
	Total PUBLIC WORKS/SHOP	00	00	00
	GOVT BUILDINGS IMPROV/OTHER Revenue Total	84,051	102,000	87,750
	GOVT BUILDINGS IMPROV/OTHER Expenditure Total	2,224	102,000	102,500
	Net Total GOVT BUILDINGS IMPROV/OTHER	81,827	00	14,750-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
CAPITAL STREET IMPROVEMENTS				
GRANTS				
38-330-000	GRANTS	00	10,000	10,000
	Total GRANTS	00	10,000	10,000
IMPACT FEES				
38-351-000	IMPACT FEES	827,367	740,000	820,000
	Total IMPACT FEES	827,367	740,000	820,000
INTEREST				
38-360-000	INTEREST	28,261	40,000	40,000
	Total INTEREST	28,261	40,000	40,000
CONTRIBUTIONS & TRANSFERS				
38-390-000	CONTRIBUTIONS & TRANSFERS	902,467	1,949,300	2,364,515
	Total CONTRIBUTIONS & TRANSFERS	902,467	1,949,300	2,364,515
FUND BALANCE APPROPRIATION				
38-399-000	FUND BALANCE APPROPRIATION	00	131,700	00
	Total FUND BALANCE APPROPRIATION	00	131,700	.00
EXPENDITURES				
38-400-000	EXPENDITURES	297,633	226,000	381,800
	Total EXPENDITURES	297,633	226,000	381,800
MAJOR PROJECTS				
38-600-000	MAJOR PROJECTS	2,633,777	2,050,000	2,765,000
	Total MAJOR PROJECTS	2,633,777	2,050,000	2,765,000
RESTRICTED - CLASS C				
38-650-000	RESTRICTED - CLASS C	00	595,000	00
	Total RESTRICTED - CLASS C	00	595,000	00
IMPACT FEE PROJECTS				
38-720-000	IMPACT FEE PROJECTS	42,348	.00	53,000
	Total IMPACT FEE PROJECTS	42,348	.00	53,000
	CAPITAL STREET IMPROVEMENTS Revenue Total	1,758,095	2,871,000	3,234,515
	CAPITAL STREET IMPROVEMENTS Expenditure Total	2,973,758	2,871,000	3,199,800
	Net Total CAPITAL STREET IMPROVEMENTS	1,215,663-	00	34,715

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
CAPITAL EQUIPMENT FUND				
INTEREST				
39-360-000	INTEREST	1,892	1,000	2,000
	Total INTEREST	1,892	1,000	2,000
MISCELLANEOUS REVENUE				
39-361-000	MISCELLANEOUS REVENUE	149,100	00	149,000
	Total MISCELLANEOUS REVENUE	149,100	00	149,000
LOAN & BOND PROCEEDS				
39-380-000	LOAN & BOND PROCEEDS	350,000	357,000	350,000
	Total LOAN & BOND PROCEEDS	350,000	357,000	350,000
CONTRIBUTIONS & TRANSFERS				
39-390-000	CONTRIBUTIONS & TRANSFERS	372,000	387,700	372,000
	Total CONTRIBUTIONS & TRANSFERS	372,000	387,700	372,000
ADMINISTRATIVE EXPENDITURES				
39-661-000	ADMINISTRATIVE EXPENDITURES	00	00	.00
	Total ADMINISTRATIVE EXPENDITURES	.00	00	00
POLICE EXPENDITURES				
39-662-000	POLICE EXPENDITURES	95,797	102,700	102,700
	Total POLICE EXPENDITURES	95,797	102,700	102,700
FIRE EXPENDITURES				
39-664-000	FIRE EXPENDITURES	00	00	00
	Total FIRE EXPENDITURES	00	00	00
PUBLIC WORKS EXPENDITURES				
39-665-000	PUBLIC WORKS EXPENDITURES	646,226	538,000	648,000
	Total PUBLIC WORKS EXPENDITURES	646,226	538,000	648,000
PARKS AND REC EXPENDITURES				
39-667-000	PARKS AND REC EXPENDITURES	105,620	105,000	107,000
	Total PARKS AND REC EXPENDITURES	105,620	105,000	107,000
	CAPITAL EQUIPMENT FUND Revenue Total	872,992	745,700	873,000
	CAPITAL EQUIPMENT FUND Expenditure Total	847,643	745,700	857,700
	Net Total CAPITAL EQUIPMENT FUND	25,349	00	15,300

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
PARK IMPROVEMENT FUND				
IMPACT FEES				
42-351-000	IMPACT FEES	234,842	819,000	220,000
	Total IMPACT FEES	234,842	819,000	220,000
INTEREST				
42-360-000	INTEREST	2,492-	25,000	00
	Total INTEREST	2,492-	25,000	00
MISCELLANEOUS REVENUE				
42-361-000	MISCELLANEOUS REVENUE	8,500	10,000	10,000
	Total MISCELLANEOUS REVENUE	8,500	10,000	10,000
LOAN & BOND PROCEEDS				
42-380-000	LOAN & BOND PROCEEDS	.00	00	1,140,000
	Total LOAN & BOND PROCEEDS	00	00	1,140,000
CONTRIBUTIONS & TRANSFERS				
42-390-000	CONTRIBUTIONS & TRANSFERS	587,036	204,600	828,100
	Total CONTRIBUTIONS & TRANSFERS	587,036	204,600	828,100
FUND BALANCE APPROPRIATION				
42-399-000	FUND BALANCE APPROPRIATION	.00	1,369,215	.00
	Total FUND BALANCE APPROPRIATION	00	1,369,215	.00
EXPENDITURES				
42-400-000	EXPENDITURES	.00	6,000	46,000
	Total EXPENDITURES	.00	6,000	46,000
LOANS & TRANSFERS				
42-405-000	LOANS & TRANSFERS	189,215	189,215	189,215
	Total LOANS & TRANSFERS	189,215	189,215	189,215
FESTIVAL BOARD ENHANCEMENTS				
42-710-000	FESTIVAL BOARD ENHANCEMENTS	1,340	2,000	1,500
	Total FESTIVAL BOARD ENHANCEMENTS	1,340	2,000	1,500
CHERRY HILL NEIGHBORHOOD PARK				
42-890-000	CHERRY HILL NEIGHBORHOOD PARK	4,845	2,000	192,000
	Total CHERRY HILL NEIGHBORHOOD PARK	4,845	2,000	192,000
MISCELLANEOUS TRAILS				
42-896-000	MISCELLANEOUS TRAILS	9,875	67,000	10,000

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
	Total MISCELLANEOUS TRAILS	9,875	67,000	10,000
SHEPARD PARK				
42-900-000	SHEPARD PARK	00	00	00
	Total SHEPARD PARK	00	00	00
MOON NEIGHBORHOOD PARK				
42-930-000	MOON NEIGHBORHOOD PARK	00	00	00
	Total MOON NEIGHBORHOOD PARK	00	00	00
FARM. PRESERVE NGHBRHD PARK				
42-935-000	FARM PRESERVE NGHBRHD PARK	8,455	00	00
	Total FARM PRESERVE NGHBRHD PARK	8,455	00	.00
SOUTH FARMINGTON PARK				
42-960-000	SOUTH FARMINGTON PARK	00	2,600	2,600
	Total SOUTH FARMINGTON PARK	00	2,600	2,600
650 WEST PARK				
42-980-000	650 WEST PARK	3,105,961	2,155,000	3,748,000
	Total 650 WEST PARK	3,105,961	2,155,000	3,748,000
1100 W GLOVERS PARK				
42-990-000	1100 W GLOVERS PARK	00	4,000	4,000
	Total 1100 W GLOVERS PARK	00	4,000	4,000
	PARK IMPROVEMENT FUND Revenue Total	827,886	2,427,815	2,198,100
	PARK IMPROVEMENT FUND Expenditure Total	3,319,690	2,427,815	4,193,315
	Net Total PARK IMPROVEMENT FUND	2,491,804-	00	1,995,215-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
CAPITAL FIRE FUND				
IMPACT FEES				
43-351-000	IMPACT FEES	129,362	164,000	135,000
	Total IMPACT FEES	129,362	164,000	135,000
INTEREST				
43-360-000	INTEREST	8,783	5,000	9,000
	Total INTEREST	8,783	5,000	9,000
EXPENDITURES				
43-400-000	EXPENDITURES	57,388	57,400	57,400
	Total EXPENDITURES	57,388	57,400	57,400
FUND BALANCE INCREASE				
43-999-000	FUND BALANCE INCREASE	00	111,600	00
	Total FUND BALANCE INCREASE	00	111,600	00
	CAPITAL FIRE FUND Revenue Total	138,144	169,000	144,000
	CAPITAL FIRE FUND Expenditure Total	57,388	169,000	57,400
	Net Total CAPITAL FIRE FUND	80,756	00	86,600

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
CEMETERY PERPETUAL FUND				
REVENUE				
48-305-000	REVENUE	10,400	7,000	11,000
	Total REVENUE	10,400	7,000	11,000
INTEREST				
48-360-000	INTEREST	2,291	1,500	2,500
	Total INTEREST	2,291	1,500	2,500
EXPENDITURES				
48-400-000	EXPENDITURES	00	1,500	1,500
	Total EXPENDITURES	00	1,500	1,500
FUND BALANCE INCREASE				
48-999-000	FUND BALANCE INCREASE	00	7,000	00
	Total FUND BALANCE INCREASE	00	7,000	.00
	CEMETERY PERPETUAL FUND Revenue Total	12,691	8,500	13,500
	CEMETERY PERPETUAL FUND Expenditure Total	00	8,500	1,500
	Net Total CEMETERY PERPETUAL FUND	12,691	00	12,000

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
WATER FUND				
IMPACT FEES				
51-351-000	IMPACT FEES	179,407	217,151	300,000
	Total IMPACT FEES	179,407	217,151	300,000
INTEREST				
51-360-000	INTEREST	32,891	30,000	37,000
	Total INTEREST	32,891	30,000	37,000
MISCELLANEOUS REVENUE				
51-361-000	MISCELLANEOUS REVENUE	31,959	9,000	32,000
	Total MISCELLANEOUS REVENUE	31,959	9,000	32,000
ENTERPRISE REVENUE				
51-370-000	ENTERPRISE REVENUE	1,931,707	2,012,500	2,103,000
	Total ENTERPRISE REVENUE	1,931,707	2,012,500	2,103,000
EXPENDITURES				
51-400-000	EXPENDITURES	1,487,834	2,145,656	2,270,000
	Total EXPENDITURES	1,487,834	2,145,656	2,270,000
NON-OPERATING EXPENDITURES				
51-402-000	NON-OPERATING EXPENDITURES	51,221	109,500	69,500
	Total NON-OPERATING EXPENDITURES	51,221	109,500	69,500
LOANS & TRANSFERS				
51-405-000	LOANS & TRANSFERS	9,682	00	10,000
	Total LOANS & TRANSFERS	9,682	00	10,000
MISC. OPERATION CAPITAL PROJ.				
51-700-000	MISC OPERATION CAPITAL PROJ	89,971	70,000	105,000
	Total MISC OPERATION CAPITAL PROJ	89,971	70,000	105,000
MISC. IMPACT FEE PROJECTS				
51-701-000	MISC IMPACT FEE PROJECTS	7,850	20,000	20,000
	Total MISC IMPACT FEE PROJECTS	7,850	20,000	20,000
FUTURE NEEDS PROJECTS				
51-702-000	FUTURE NEEDS PROJECTS	11,150	20,000	20,000
	Total FUTURE NEEDS PROJECTS	11,150	20,000	20,000
WELL IMPROVEMENTS				
51-760-000	WELL IMPROVEMENTS	8,672	775,000	390,000

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
	Total WELL IMPROVEMENTS	8,672	775,000	390,000
TELEMTERY SYSTEM				
51-762-000	TELEMTERY SYSTEM	14,800	15,000	17,000
	Total TELEMTERY SYSTEM	14,800	15,000	17,000
RESERVOIRS				
51-770-000	RESERVOIRS	1,746,482	2,040,000	2,297,000
	Total RESERVOIRS	1,746,482	2,040,000	2,297,000
	WATER FUND Revenue Total	2,175,964	2,268,651	2,472,000
	WATER FUND Expenditure Total	3,427,662	5,195,156	5,198,500
	Net Total WATER FUND	1,251,698-	2,926,505-	2,726,500-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
SEWER FUND				
C.D.S.D. FEES				
52-352-000	C D S D FEES	49,685	00	00
	Total C D S D FEES	49,685	00	00
INTEREST				
52-360-000	INTEREST	5,545	7,000	7,000
	Total INTEREST	5,545	7,000	7,000
ENTERPRISE REVENUE				
52-370-000	ENTERPRISE REVENUE	1,673,921	1,770,000	1,810,000
	Total ENTERPRISE REVENUE	1,673,921	1,770,000	1,810,000
EXPENDITURES				
52-400-000	EXPENDITURES	1,492,359	1,748,461	1,811,461
	Total EXPENDITURES	1,492,359	1,748,461	1,811,461
NON-OPERATING EXPENDITURES				
52-402-000	NON-OPERATING EXPENDITURES	.00	30,000	30,000
	Total NON-OPERATING EXPENDITURES	00	30,000	30,000
	SEWER FUND Revenue Total	1,729,152	1,777,000	1,817,000
	SEWER FUND Expenditure Total	1,492,359	1,778,461	1,841,461
	Net Total SEWER FUND	236,793	1,461-	24,461-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
GARBAGE FUND				
INTEREST				
53-360-000	INTEREST	6,946	7,000	8,000
	Total INTEREST	6,946	7,000	8,000
ENTERPRISE REVENUE				
53-370-000	ENTERPRISE REVENUE	1,221,597	1,290,000	1,310,000
	Total ENTERPRISE REVENUE	1,221,597	1,290,000	1,310,000
EXPENDITURES				
53-400-000	EXPENDITURES	996,528	1,254,070	1,262,500
	Total EXPENDITURES	996,528	1,254,070	1,262,500
NON-OPERATING EXPENDITURES				
53-402-000	NON-OPERATING EXPENDITURES	82,294	81,000	82,400
	Total NON-OPERATING EXPENDITURES	82,294	81,000	82,400
	GARBAGE FUND Revenue Total	1,228,542	1,297,000	1,318,000
	GARBAGE FUND Expenditure Total	1,078,822	1,335,070	1,344,900
	Net Total GARBAGE FUND	149,720	38,070-	26,900-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
STORM WATER UTILITY FUND				
IMPACT FEES				
54-351-000	IMPACT FEES	307,156	178,312	320,000
	Total IMPACT FEES	307,156	178,312	320,000
INTEREST				
54-360-000	INTEREST	38,846	30,000	42,000
	Total INTEREST	38,846	30,000	42,000
MISCELLANEOUS REVENUE				
54-361-000	MISCELLANEOUS REVENUE	00	1,000	1,000
	Total MISCELLANEOUS REVENUE	00	1,000	1,000
ENTERPRISE REVENUE				
54-370-000	ENTERPRISE REVENUE	738,347	805,000	800,000
	Total ENTERPRISE REVENUE	738,347	805,000	800,000
EXPENDITURES				
54-400-000	EXPENDITURES	441,162	853,155	861,285
	Total EXPENDITURES	441,162	853,155	861,285
NON-OPERATING EXPENDITURES				
54-402-000	NON-OPERATING EXPENDITURES	58,838	133,500	95,000
	Total NON-OPERATING EXPENDITURES	58,838	133,500	95,000
LOANS & TRANSFERS				
54-405-000	LOANS & TRANSFERS	00	50,000	50,000
	Total LOANS & TRANSFERS	00	50,000	50,000
FLOOD MITIGATION PROJECTS				
54-700-000	FLOOD MITIGATION PROJECTS	.00	.00	90,000
	Total FLOOD MITIGATION PROJECTS	00	00	90,000
IMPACT FEE PROJECTS				
54-701-000	IMPACT FEE PROJECTS	24,912	570,000	190,000
	Total IMPACT FEE PROJECTS	24,912	570,000	190,000
	STORM WATER UTILITY FUND Revenue Total	1,084,349	1,014,312	1,163,000
	STORM WATER UTILITY FUND Expenditure Total	524,912	1,606,655	1,286,285
	Net Total STORM WATER UTILITY FUND	559,437	592,343-	123,285-

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
AMBULANCE SERVICE				
GRANTS				
55-330-000	GRANTS	00	4,000	4,000
	Total GRANTS	00	4,000	4,000
INTEREST				
55-360-000	INTEREST	5,888	3,000	7,000
	Total INTEREST	5,888	3,000	7,000
MISCELLANEOUS REVENUE				
55-361-000	MISCELLANEOUS REVENUE	1,038	100	1,000
	Total MISCELLANEOUS REVENUE	1,038	100	1,000
ENTERPRISE REVENUE				
55-370-000	ENTERPRISE REVENUE	661,069	662,000	702,000
	Total ENTERPRISE REVENUE	661,069	662,000	702,000
MISCELLANEOUS REVENUE				
55-375-000	MISCELLANEOUS REVENUE	206,481-	240,000-	250,000-
	Total MISCELLANEOUS REVENUE	206,481-	240,000-	250,000-
EXPENDITURES				
55-400-000	EXPENDITURES	149,307	360,508	374,000
	Total EXPENDITURES	149,307	360,508	374,000
NON-OPERATING EXPENDITURES				
55-402-000	NON-OPERATING EXPENDITURES	5,541	5,000	6,000
	Total NON-OPERATING EXPENDITURES	5,541	5,000	6,000
	AMBULANCE SERVICE Revenue Total	461,514	429,100	464,000
	AMBULANCE SERVICE Expenditure Total	154,848	365,508	380,000
	Net Total AMBULANCE SERVICE	306,666	63,592	84,000

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
RECREATION FUND				
GENERAL ADMINISTRATION REVENUE				
60-362-000	GENERAL ADMINISTRATION REVENU	449,051	557,596	567,500
	Total GENERAL ADMINISTRATION REVENUE	449,051	557,596	567,500
SOCCER REVENUE				
60-363-000	SOCCER REVENUE	76,259	79,000	85,000
	Total SOCCER REVENUE	76,259	79,000	85,000
YOUTH SOFTBALL REVENUE				
60-364-000	YOUTH SOFTBALL REVENUE	10,079	11,500	11,500
	Total YOUTH SOFTBALL REVENUE	10,079	11,500	11,500
LITTLE LEAGUE FOOTBALL REVENUE				
60-365-000	LITTLE LEAGUE FOOTBALL REVENUE	65,063	42,110	70,400
	Total LITTLE LEAGUE FOOTBALL REVENUE	65,063	42,110	70,400
YOUTH BASKETBALL REVENUE				
60-366-000	YOUTH BASKETBALL REVENUE	84,032	80,500	87,500
	Total YOUTH BASKETBALL REVENUE	84,032	80,500	87,500
MISCELLANEOUS PROGRAMS REVENUE				
60-367-000	MISCELLANEOUS PROGRAMS REVE	102,078	88,200	103,200
	Total MISCELLANEOUS PROGRAMS REVENUE	102,078	88,200	103,200
TENNIS REVENUE				
60-368-000	TENNIS REVENUE	15,858	16,500	19,000
	Total TENNIS REVENUE	15,858	16,500	19,000
BASEBALL REVENUE				
60-369-000	BASEBALL REVENUE	59,292	69,500	70,500
	Total BASEBALL REVENUE	59,292	69,500	70,500
VOLLEYBALL				
60-370-000	VOLLEYBALL	29,535	26,000	29,800
	Total VOLLEYBALL	29,535	26,000	29,800
GYMNASIUM REVENUE				
60-388-000	GYMNASIUM REVENUE	135,278	224,000	233,000
	Total GYMNASIUM REVENUE	135,278	224,000	233,000
SWIMMING POOL REVENUE				
60-389-000	SWIMMING POOL REVENUE	209,645	361,700	349,700

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
	Total SWIMMING POOL REVENUE	209,645	361,700	349,700
GENERAL ADMIN. EXPENDITURES				
60-810-000	GENERAL ADMIN EXPENDITURES	454,325	562,596	575,275
	Total GENERAL ADMIN EXPENDITURES	454,325	562,596	575,275
SOCCER EXPENDITURES				
60-820-000	SOCCER EXPENDITURES	62,248	74,700	78,700
	Total SOCCER EXPENDITURES	62,248	74,700	78,700
BASEBALL EXPENDITURES				
60-840-000	BASEBALL EXPENDITURES	29,446	56,400	66,200
	Total BASEBALL EXPENDITURES	29,446	56,400	66,200
YOUTH SOFTBALL EXPENDITURES				
60-850-000	YOUTH SOFTBALL EXPENDITURES	5,969	11,100	11,500
	Total YOUTH SOFTBALL EXPENDITURES	5,969	11,100	11,500
FOOTBALL EXPENDITURES				
60-860-000	FOOTBALL EXPENDITURES	55,260	49,425	67,350
	Total FOOTBALL EXPENDITURES	55,260	49,425	67,350
YOUTH BASKETBALL EXPENDITURES				
60-870-000	YOUTH BASKETBALL EXPENDITURES	56,912	62,000	65,000
	Total YOUTH BASKETBALL EXPENDITURES	56,912	62,000	65,000
MISC. PROGRAMS EXPENDITURES				
60-880-000	MISC PROGRAMS EXPENDITURES	70,954	77,300	81,700
	Total MISC PROGRAMS EXPENDITURES	70,954	77,300	81,700
VOLLEYBALL				
60-885-000	VOLLEYBALL	19,685	16,000	22,000
	Total VOLLEYBALL	19,685	16,000	22,000
TENNIS EXPENDITURES				
60-890-000	TENNIS EXPENDITURES	6,746	14,000	14,000
	Total TENNIS EXPENDITURES	6,746	14,000	14,000
GYMNASIUM EXPENDITURES				
60-893-000	GYMNASIUM EXPENDITURES	194,780	223,000	234,000
	Total GYMNASIUM EXPENDITURES	194,780	223,000	234,000
SWIMMING POOL EXPENDITURES				
60-894-000	SWIMMING POOL EXPENDITURES	286,428	391,200	382,700

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
	Total SWIMMING POOL EXPENDITURES	286,428	391,200	382,700
	RECREATION FUND Revenue Total	1,236,170	1,556,606	1,627,100
	RECREATION FUND Expenditure Total	1,242,754	1,537,721	1,598,425
	Net Total RECREATION FUND	6,584-	18,885	28,675

Account Number	Account Title	07/17-06/18 Cur YTD Actual	2017-18 Approved Budget	2017-18 Modified Budget
SPECIAL EVENTS FUND				
INTEREST				
67-360-000	INTEREST	1,236	1,000	1,500
	Total INTEREST	1,236	1,000	1,500
FESTIVAL DAYS REVENUES				
67-371-000	FESTIVAL DAYS REVENUES	23,354	39,300	42,100
	Total FESTIVAL DAYS REVENUES	23,354	39,300	42,100
SCHOLARSHIP PAGEANT REVENUES				
67-373-000	SCHOLARSHIP PAGEANT REVENUES	10,656	11,900	11,900
	Total SCHOLARSHIP PAGEANT REVENUES	10,656	11,900	11,900
PERFORMING ARTS REVENUES				
67-374-000	PERFORMING ARTS REVENUES	23,681	37,000	25,300
	Total PERFORMING ARTS REVENUES	23,681	37,000	25,300
FESTIVAL DAYS EXPENDITURES				
67-450-000	FESTIVAL DAYS EXPENDITURES	47,699	46,700	54,000
	Total FESTIVAL DAYS EXPENDITURES	47,699	46,700	54,000
SCHOLARSHIP PAGEANT EXPEND.				
67-453-000	SCHOLARSHIP PAGEANT EXPEND	7,500	11,900	13,350
	Total SCHOLARSHIP PAGEANT EXPEND	7,500	11,900	13,350
PERFORMING ARTS EXPENDITURES				
67-454-000	PERFORMING ARTS EXPENDITURES	20,857	32,500	26,000
	Total PERFORMING ARTS EXPENDITURES	20,857	32,500	26,000
	SPECIAL EVENTS FUND Revenue Total	58,927	89,200	80,800
	SPECIAL EVENTS FUND Expenditure Total	76,056	91,100	93,350
	Net Total SPECIAL EVENTS FUND	17,129-	1,900-	12,550-

Farmington City
Budget Message for Fiscal Year 2019

As the City prepares to adopt the fiscal year 2019 budget, there are some underlying principals and elements that need to be presented to fully understand the budget and to realize that the budget is more than just a spending plan of where to allocate resources. The budget is a strategic plan and a tool for employees, elected and appointed officials to take those measured actions and provide the best quality public services at the present time, while considering long-term community needs and services for the future.

The City is seeing the fruition of many years of hard work and planning of commercial development coming to the City. This strategy was implemented many years ago and is now coming to bare. Station Park is doing well, with other retail and commercial spaces having opened their doors. Sales tax has risen significantly for the past several years. This is a great time for Farmington as it will propel the City to be even better fiscally than before. It is now the task of the governing body, staff and employees to continue the conservative approach, which the City has always had, in order to ensure the financial well being of the City for many years to come.

With the increase in revenues over the past few years, the City has been able to so call "catch up" with the demand of services needed to provide to the residents, which were lacking. The following are some of the things that the City has been able to "catch up" with because of the increases in revenues. First of all the Fire Department was not at 24 hour coverage. We increased coverage for 24 hour coverage and since hired 6 full time employees to have the level of service needed to cover the call volume that the City has. The City also was behind 2 to 3 police officers, which we have added and even more since to handle the additional call volume that the City now has. In addition a new police officer was added this past year for the new high school that is opening this fall. 3 or 4 years ago the City spent an additional one million dollars for street projects that were sorely needed. The City also transferred from the general fund monies to help purchase and build the new 43 acre park along 650 W. Also the City added a full time engineer and an engineer in training which has greatly helped the City. Without the increase in sales taxes and other revenues coming from the commercial area of the City, all of these "catch up" things would not have been able to be done.

With this years budget, cuts were made to some of the department requests. It was across all departments and were in line with the principals of making sure the General Fund balance is sufficient and that the overall financial integrity of the City was maintained.

With all of this in mind, the budget reflects the following principals and elements to be a focus for the 2019 budget.

- The General Fund balance is projected to decrease by around $785,000 to end around $1,424,000 or around 14.4% of revenues for the operating budget. The General Fund will

will actually increase due to the transfer from the Park fund to the General Fund.

- No Property tax increase.
- Sales Tax continues to grow, but is slowing down into single digit growth. It is budgeted to be around a 4.2 % increase for this year.
- The construction continues on the new 650 W park. The ball fields will hopefully be finished by this fall.
- Improvements to 650 W are finished and the sidewalk will be done this summer.
- Having to replace some equipment that is outdated or past its useful life. This includes air packs for the firefighters and hand held radios for Police.
- Adding a Economic Development Director, another Parks Maintenance and Recreation Coordinator employee this year to address current and future needs.
- The water tank will be finished and a new well will be drilled this summer.
- The roundabout will be finished with landscaping, with the horses being placed next spring.
- The new street utility fee will be added to everyone's utility bill starting in July. This fund will help to pay for street projects throughout the City and will make it so the City can keep up with the maintenance needs of the streets.
- The City has great employees and staffing levels have been kept down, which has required employees to do more to keep up with the demand of keeping service levels high. The budget has a 3.45% overall increase in funding to be used for potential merit raises for the employees. Employee benefits are remaining level with no increases.

Upcoming Needs to keep in mind.

- Business Park Infrastructure.
- Connector Road Funding
- Plan / Develop Old Farm.
- Finish the 650 W Park.
- Full Time City Attorney

utah.gov | Commission

CERTIFIED TAX RATES

Tax Year 2018 County 06_DAVIS Entity 3050_FARMINGTON Accounting Date: Fiscal Year

Rate Detail

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized

	REAL PROPERTY VALUES					
	2018 Original	2017 Year End	Orig - Year End	% Change	*Value Change*	*% Change*
Real	1,893,826,882	1,686,178,620	207,648,262	12.31 %	*107,833,707*	*6.40 %*
(-) Incremental Value	334,812,447	290,380,779	44,431,668	15.30 %	*Assessor NG*	*% Change*
(=) Total Adjusted Value Real	1,559,014,435	1,395,797,841	163,216,594	11.69 %	*99,814,555*	*5.92 %*
	CENTRALLY ASSESSED VALUES				BENCHMARK	
	2018 Original	2017 Year End	Orig - Year End	% Change		*Value*
Centrally Assessed	52,333,780	41,235,669	11,098,111	26.91 %	*Benchmark (2016)*	*41,235,669*
(-) Incremental Value	8,248,724	4,917,764	3,330,960	67.73 %	*(-) 2017 Incremental Value*	*4,917,764*
(=) Total Adjusted Value CA	44,085,056	36,317,905	7,767,151	21.39 %	*(=) Adjusted Benchmark*	*36,317,905*
	PERSONAL PROPERTY VALUES					
	2017 Year End	2016 Year End	2017YE - 2016YE	% Change		
Personal	79,828,362	54,283,577	25,544,785	47.06 %		
(-) Incremental Value	33,509,241	27,947,015	5,562,226	19.90 %		
(-) Semiconductor						
(=) Total Adjusted Value PP	46,319,121	26,336,562	19,982,559	75.87 %		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2018 Original	1,559,014,435
(-) 2017 Year End	1,395,797,841
(=) Orig - Year End	163,216,594
(-) Value Change	107,833,707
(=) Real New Growth	55,382,887
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2018 Original	44,085,056
(-) Benchmark	36,317,905
(=) CA New Growth	7,767,151
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

TOTAL GROWTH TOTALS	
Real New Growth	55,382,887
(+) CA New Growth	7,767,151
(+) Project Area New Growth	
(=) Eligible New Growth	63,150,038
(x) 5 Year Avg Collection Rate	96.55 %
(=) Collection Rate Adjusted Eligible New Growth	60,971,362

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	1,649,418,612
(-) Board of Equalization (BOE) Adjustment	9,113,139
(x) 5 Year Average Collection (2018/2017)	96.55 % / 96.29 %
(=) Proposed Tax Rate Value	1,583,714,934
(-) Collection Rate Adjusted Eligible New Growth	60,971,362
(=) Certified Tax Rate Value	1,522,743,572

Budget Code	Budget Name	2017 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2017 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
10	General Operations	$ 1,878,990	0.001234	0.001343	-8.12 %	$ 1,878,913	$ 75,233	$ 1,954,146	0.001234	$ 1,954,304	0.001234	$ 1,954,304	0.001234	$ 1,954,304
20	Interest and Sinking Fund/Bond	$ 838,755		0.000599					0.000531	$ 841,300	0.000531	$ 841,300	0.000531	$ 841,300
190	Discharge of Judgement													
		$ 2,717,745	0.001234	0.001942	-8.12 %	$ 1,878,913	$ 75,233	$ 1,954,146	0.001765	$ 2,795,604	0.001765	$ 2,795,604	0.001765	$ 2,795,604

NOTES:

2018 debt payments are $837,470

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 3050 FARMINGTON	Form PT-693 Rev. 2/15

DAVIS COUNTY

Tax Year: 2018

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	**Auditor's Tax Rate**	**Proposed Tax Rate**	**Maximum By Law**	**Budgeted Revenue**
10 General Operations §10-6-133	0.001234	0.001234	.007	1,954,304
20 Interest and Sinking Fund/Bond §17-12-1	0.000531	0.000531	Sufficient	841,300
Total Tax Rate	**0.001765**	**0.001765**	**Total Revenue**	**$2,795,604**

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____

Utah State Tax Commission - Property Tax Division **Resolution Adopting Final Tax Rates and Budgets**	Form PT-800 Rev. 02/15

County: **DAVIS** **Tax Year:** **2018**

It is hereby resolved that the governing body of:

FARMINGTON

approves the following property tax rate(s) and revenue(s) for the year: **2018**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	1,954,304	0.001234
20 Interest and Sinking Fund/Bond	841,300	0.000531
190 Discharge of Judgement		
	$2,795,604	0.001765

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

Farmington City
Property Tax Rates

Year	(millions) Taxable Value	Farmington Tax Rate	General Rate	Fixed Debt Rate	Variable Debt Rate	Total Debt Service Rate
1988-89	164,791	0.002167	0.001660			0.000507
1989-90	177,314	0.002167	0.001660			0.000507
1990-91	188,409	0.002167	0.001660			0.000507
1991-92	201,225	0.002161	0.001654			0.000507
1992-93	192,305	0.002161	0.001654			0.000507
1993-94	201,679	0.002161	0.001654			0.000507
1994-95	223,759	0.002161	0.001654			0.000507
1995-96	264,537	0.001942	0.001505			0.000437
1996-97	316,682	0.001686	0.001307			0.000379
1997-98	362,047	0.001523	0.001180			0.000343
1998-99	375,256	0.001578	0.001155			0.000390
1999-00	410,095	0.001765	0.001399	0.000374	0.000000	0.000374
2000-01	430,060	0.001744	0.001370	0.000374	0.000000	0.000374
2001-02	467,371	0.001709	0.001335	0.000374	0.000000	0.000374
2002-03	482,811	0.002160	0.001786	0.000374	0.000000	0.000374
2003-04	490,401	0.002443	0.001763	0.000374	0.000306	0.000680
2004-05	510,851	0.002426	0.001741	0.000374	0.000311	0.000685
2005-06	560,070	0.002336	0.001675	0.000374	0.000287	0.000661
2006-07	681,158	0.002149	0.001528	0.000374	0.000247	0.000621
2007-08	873,056	0.002000	0.001425	0.000374	0.000201	0.000575
2008-09	955,241	0.001982	0.001418	0.000374	0.000190	0.000564
2009-10	960,477	0.002051	0.001477	0.000374	0.000200	0.000574
2010-11	963,676	0.002062	0.001484	0.000374	0.000204	0.000578
2011-12	890,477	0.002283	0.001678	0.000374	0.000231	0.000605
2012-13	950,255	0.002269	0.001668	0.000374	0.000227	0.000601
2013-14	967,566	0.002290	0.001685	0.000374	0.000231	0.000605
2014-15	1,096,779	0.002107	0.001522	0.000374	0.000211	0.000585
2015-16	1,156,924	0.002226	0.001542	0.000374	0.000310	0.000684
2016-17	1,250,059	0.002132	0.001466	0.000374	0.000292	0.000666
2017-18	1,399,098	0.001942	0.001343	0.000306	0.000293	0.000599
2018-19	1,559,014	0.001765	0.001234	0.000271	0.000260	0.000531

Property Tax Rates

Bountiful	0.000775
Centerville	0.001275
Clearfield	0.001112
Clinton	0.001794
Farmington	0.001765
Fruit Heights	0.002027
Kaysville	0.001485
Layton	0.001521
North Salt Lake	0.001355
South Weber	0.000769
Sunset	0.001766
Syracuse	0.001474
West Bountiful	0.001449
West Point	0.000881
Woods Cross	0.000935

FARMINGTON CITY
HOURLY PAY PLAN

July 1, 2018
MARKET PARITY 1.020

Pay Grad	Minimum	Year 1	Year 2	Year 3	Year 4	Mid-Point		Maximum	Pay Grade
1	10.55	10.95	11.36	11.76	12.17	12.57		15.17	1
2	11.11	11.54	11.97	12.40	12.83	13.26		16.03	2
3	11.71	12.16	12.62	13.07	13.53	13.99		16.90	3
4	12.32	12.81	13.30	13.78	14.27	14.75		17.86	4
5	12.99	13.52	14.04	14.57	15.10	15.62		18.99	5
6	13.81	14.37	14.94	15.50	16.07	16.63		20.22	6
7	14.69	15.29	15.90	16.50	17.10	17.70		21.53	7
8	15.64	16.28	16.92	17.56	18.21	18.85		22.93	8
9	16.63	17.32	18.00	18.69	19.37	20.06		24.43	9
10	17.69	18.42	19.15	19.88	20.61	21.34		26.00	10
11	18.82	19.61	20.39	21.17	21.95	22.73		27.69	11
12	20.02	20.86	21.69	22.52	23.36	24.19		29.48	12
13	21.29	22.18	23.07	23.96	24.85	25.74		31.40	13
14	22.65	23.60	24.55	25.50	26.45	27.40		33.44	14
15	24.10	25.12	26.13	27.15	28.17	29.18		35.62	15
16	25.64	26.72	27.81	28.89	29.98	31.06		37.92	16
17	27.27	29.10	30.09	31.36	32.64	33.91		40.67	17
18	29.01	30.72	32.04	33.37	34.69	36.02		43.48	18
19	30.86	31.91	33.28	34.66	36.03	37.40		46.04	19
20	32.82	34.14	35.60	37.07	38.54	40.01		49.24	20
E1	34.95	36.52	38.09	39.65	41.22	42.79		52.64	E1
E2	37.40	39.08	40.75	42.42	44.09	45.77		56.30	E2
E3	40.02	41.81	43.59	45.38	47.17	48.96		60.21	E3
E4	42.82	44.73	46.64	48.55	50.46	52.37		64.38	E4
E5	45.82	47.86	49.90	51.94	53.98	56.02		68.85	E5
E6	49.03	51.21	53.39	55.57	57.76	59.94		73.67	E6
		4.30%	4.10%	3.90%	3.70%	3.60%	2.00%		

Fire Dept
Pay Grades

July 1, 2017

Full Time

Pay Grad	Minimum	Year 1	Year 2	Year 3	Year 4	Year 5	Mid-Point		Maximum	Pay Grade	
12	16.63	17.26	17.88	18.49	19.08	19.65	20.24		24.65	12	Engineer
15	18.97	19.59	20.22	20.85	21.50	22.17	22.85		29.54	15	Captain
		3.50%	3.40%	3.30%	3.20%	3.10%	3.00%	2.00%			Average
	48,382	50,220	52,028	53,797	55,519	57,184	58,900		71,736		
	55,194	56,998	58,833	60,668	62,563	64,520	66,508		85,967		

Pay Grad	Minimum	Mid-Point	Maximum	Pay Grade	
9	13.25	13.25	13.25	9	Ambulance Tech Probationary
9	13.25	15.90	18.55	9	Ambulance Tech Paid PT / on call
10	14.75	14.75	14.75	10	Firefighter / EMT A Probationary
10	14.75	17.75	20.70	10	Firefighter / EMT A
11	16.25	19.50	22.75	11	Engineer
13	18.50	21.75	25.00	13	Fire Inspector
14	18.80	22.50	26.25	14	Captain
16	20.40	24.50	28.60	16	Battalion chief

FARMINGTON CITY CORPORATION
Approved Budget
Fiscal Year Ending 6-30-2019

	Proposed Budget
General Fund Revenues:	
Property Tax	1,990,000
Registered Vehicle Fees	210,000
Sales Tax	5,000,000
Franchise Tax/Fee	1,490,000
Transient Room Tax	55,000
License /permits	536,500
Federal /State Grants	23,000
Public Safety	107,000
Development Fees	62,000
Cemetery Fees	34,000
Shared Court Revenue	170,000
Interest	40,200
Miscellaneous	236,000
Economic Development	0
Sub-total	9,953,700
Local Transportation Sales Tax	360,000
Class C funds	850,000
Interest	2,000
Sub Total	1,212,000
Appropriated Class C Balance	4,000
Total Road funds	1,216,000
Transfer from other funds	0
Appropriated Fund Balance	785,760
Total Revenue	11,955,460
General Fund Expenditures:	
Legislative	145,500
Administrative	818,639
Economic Development	219,299
Engineering	174,939
Planning / Zoning	645,678
Police	2,803,470
Fire	1,270,788
Emergency Preparedness	2,500
Inspection	462,037
Streets	750,410
General Government Buildings	481,919
Parks / Cemetery	1,011,464
General Recreation	604,317
Economic Development	200,000
Miscellaneous	41,000
Transfer to Capital Funds	1,107,500
Sub-total	10,739,460
General Street Maintenaince	266,000
Overlays / chip & seals	950,000
Street Projects	
Sub Total	1,216,000
Fund Balance increase	0
Total Expenditures	11,955,460

General Fund
Expenditures

	FY 13		FY 14		FY 15		FY 16		FY 17		FY 18		FY 19	
Legislative	92,588	2.22%	102,893	11.13%	110,764	7.65%	129,500	16.92%	136,668	5.53%	143,500	5.00%	145,500	1.39%
Administrative	536,701	0.53%	589,568	9.85%	600,250	1.81%	740,600	23.38%	740,668	0.05%	862,500	16.40%	818,839	-5.06%
Economic Development													219,299	
Engineering			53,477		65,773	22.99%	118,000	79.40%	148,649	26.02%	165,100	10.32%	174,939	5.96%
Planning / Zoning	573,525	12.61%	546,480	-4.72%	570,099	4.32%	591,500	3.75%	587,522	-0.67%	637,096	8.44%	645,878	1.35%
Police	1,858,322	4.54%	1,991,308	7.16%	2,133,997	7.17%	2,298,000	7.69%	2,473,365	7.63%	2,701,001	9.20%	2,803,470	3.79%
Fire	595,587	3.36%	769,805	29.25%	795,610	3.35%	983,545	23.62%	981,341	-0.22%	1,218,213	24.14%	1,270,788	4.32%
Inspection	408,383	12.08%	411,875	0.86%	414,921	0.74%	514,543	24.01%	463,826	-9.86%	470,700	1.48%	462,037	-1.84%
Streets	823,392	11.91%	827,071	0.45%	812,121	-1.81%	911,200	12.20%	1,052,954	15.56%	1,038,250	-1.40%	1,016,410	-2.10%
General Government Buildings	387,571	-0.37%	446,052	15.09%	454,618	1.92%	490,850	7.97%	465,154	-5.24%	522,402	12.31%	481,819	-7.75%
Parks / Cemetery	708,354	2.70%	667,368	-5.79%	767,786	15.05%	878,200	14.38%	859,868	-2.09%	953,200	10.85%	1,011,464	6.11%
General Recreation	333,436	3.14%	354,572	6.34%	395,606	11.57%	483,500	22.22%	517,355	7.00%	587,175	9.83%	604,317	6.55%
Miscellaneous	30,873	-34.47%	23,082	-24.75%	27,461	18.97%	33,500	21.99%	18,125	-45.90%	46,100	154.34%	43,500	-5.64%
Sub Total	6,348,512	5.10%	6,783,551	6.85%	7,149,006	5.39%	8,172,938	14.32%	8,446,793	3.35%	9,325,237	10.40%	9,697,960	4.00%
Transfer to Capital Funds	1,045,385	-38.09%	1,077,400	3.06%	975,600	-9.45%	1,247,100	27.83%	645,700	-48.22%	1,535,900	137.87%	1,107,500	-27.89%
Administrative	28,951		26,000		0		0							
Planning / Zoning	2,849		53,400		10,000		10,000						36,000	
Police	98,000		99,000		136,000		92,000		68,500		102,700		233,000	
Fire	100,000		77,000		149,000		0						108,000	
Streets	159,090		760,000		588,000		612,100		268,700		897,800		267,500	
General Buildings											19,300		65,000	
Parks / Cemetery	636,495		20,000		53,600		427,000		21,500		305,100		272,000	
Swimming Pool			35,000		39,000		56,000				109,000			
Real Estate									205,000					
G O Bldg Bond	20,000		5,000											
RAP Tax Bond							30,000							
Gymnasium							20,000		82,000		102,000		126,000	
Class C Road Transfer	358,500	-17.87%	552,000	53.97%	452,000	-18.12%	481,000	6.42%	915,000	90.23%	1,086,070	18.70%	950,000	-12.53%
Economic Development							350,000				168,000		200,000	
Sub-total	7,752,397	-5.06%	8,412,951	8.52%	8,576,606	1.95%	10,251,038	19.52%	10,007,493	-2.38%	12,133,207	21.24%	11,955,460	-1.46%
REVENUE TOTALS	8,180,633	9.77%	8,430,333	3.05%	8,920,837	5.82%	10,580,392	18.60%	10,835,809	2.41%	11,046,550	1.94%	11,169,700	1.11%

General Fund

Description	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Bugdet FY 2018	Bugdet FY 2019	2018 Percent Increase / Decrease	2019 Percent Increase / Decrease
REVENUES										
Property Tax (current)	1,554,366	1,556,912	1,733,760	1,741,350	1,856,476	1,849,421	1,910,000	1,950,000	22.88%	25.45%
Prior Yr Taxes	56,360	56,275	39,850	58,312	34,919	48,076	30,000	40,000	-46.77%	-29.03%
Vehicle Fee in lieu	176,196	178,429	186,525	194,896	210,276	220,586	210,000	210,000	19.19%	19.19%
Sales Tax	2,380,246	2,581,678	3,087,473	3,500,946	3,872,667	4,402,083	4,800,000	5,000,000	101.68%	110.06%
Transient Room Tax	3,720	3,922	6,744	23,646	29,192	52,382	55,000	55,000	1378.49%	1378.49%
Franchise Tax & Fee	886,342	946,657	988,973	983,645	1,016,881	972,423	390,000	340,000	-56.00%	-61.64%
Energy Use Tax	388,065	446,458	484,678	465,601	495,204	568,990	1,125,000	1,150,000	189.90%	196.34%
Wireless Phone Tax	0									
Local Transportation Sales Tax					87,407	356,073	360,000	360,000		
TotalFranchise/Energy	1,274,407	1,393,115	1,473,651	1,449,246	1,512,085	1,541,413	1,515,000	1,490,000	18.88%	16.92%
Total Tax	5,445,295	5,770,331	6,528,003	6,968,396	7,603,022	8,470,034	8,880,000	9,105,000	63.08%	67.21%
Licenses & Permits	637,390	969,777	691,139	623,012	1,061,056	833,067	629,500	536,500	-1.24%	-15.83%
Grants	28,121	42,753	28,059	27,951	39,522	30,454	28,000	23,000	-0.43%	-18.21%
Cops Fast										
B&C Road Funds	578,707	601,983	575,171	606,649	680,382	820,268	825,000	850,000	42.56%	46.88%
Public Safety	75,966	78,344	72,666	81,103	95,741	87,156	108,250	107,000	42.50%	40.85%
Charges for Services	177,056	104,139	103,256	177,669	202,394	129,797	72,800	62,000	-58.88%	-64.98%
Cemetery	37,250	39,000	35,250	44,250	37,500	45,575	45,500	34,000	22.15%	-8.72%
Fines / Court Rev	243,730	193,751	211,842	197,911	178,369	174,271	170,000	170,000	-30.25%	-30.25%
Interest	7,678	8,265	8,040	7,158	13,245	10,839	49,300	46,000	542.09%	499.11%
Misc	205,341	137,352	176,907	186,740	221,297	222,443	237,000	236,000	15.42%	14.93%
Transfers In	5,959	208,638	0		147,864	11,902	1,200			
RDA Loan Pmt	9,700	26,300	0							
Economic Development					300,000					
Total Revenues	7,452,193	8,180,633	8,430,333	8,920,838	10,580,392	10,835,806	11,046,550	11,169,500	48.23%	49.88%

EXPENDITURES	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Bugdet FY 2018	Bugdet FY 2019	Percent Increase / Decrease	Percent Increase / Decrease
Legislative	94,686	92,588	102,893	110,764	115,438	136,666	143,500	145,500	51.55%	53.67%
Administration	533,638	536,701	589,568	600,250	715,826	740,968	862,500	818,639	61.63%	53.41%
Economic Development								219,299		
Engineering			53,477	65,773	108,952	149,649	165,100	174,939	208.73%	227.13%
Planning	509,308	573,525	546,480	570,099	566,678	587,521	637,096	645,678	25.09%	26.78%
Police	1,777,570	1,858,322	1,991,308	2,134,037	2,281,874	2,473,365	2,701,001	2,803,470	51.95%	57.71%
Fire	576,200	595,587	769,805	797,412	946,499	981,341	1,218,213	1,270,788	111.42%	120.55%
Inspection	364,339	408,363	411,875	414,921	495,669	463,826	470,700	462,037	29.19%	26.82%
Streets	735,789	823,392	827,071	812,121	900,277	1,052,955	1,038,250	1,018,410	41.11%	38.14%
Buildings	388,994	387,571	446,052	454,618	491,066	465,154	522,402	481,919	34.30%	23.89%
Parks	689,707	708,354	667,368	768,171	839,309	859,867	953,200	1,011,464	38.20%	46.65%
Recreation	323,296	333,436	354,572	396,235	469,212	517,356	567,175	604,317	75.44%	86.92%
Misc	46,810	30,673	23,081	27,460	29,538	18,126	46,100	43,500	-1.52%	-7.07%
Transfers Out	1,688,637	1,045,385	1,077,400	975,600	1,214,600	645,700	1,535,900	1,107,500	-9.04%	-34.41%
B&C Trans	436,500	358,500	552,000	452,000	460,505	915,000	1,086,070	950,000	148.81%	117.84%
Economic Development					350,000	0	186,000	200,000		
Total Expenitures	8,165,474	7,752,397	8,412,950	8,579,461	9,985,443	10,007,494	12,133,207	11,955,460	48.59%	46.41%
Difference In Rev/ Exp	-713,281	428,236	17,383	341,377	594,949	828,312	-1,086,657	-785,960		

Personnel Changes
FY 2019

1. Staffing Changes

		Requested	Recommended
Administration			
Economic Development Director		150,000	150,000
Planning			
GIS Intern		10,000	10,000
Fire			
PT Secretary to Full Time		25,000	25,000
Parks			
Full time Parks / Trails		65,000	65000
Full time Rec Coordinator	April of 2019	15,000	15,000
	Totals	265,000	265,000

2. Benefit Increases

State Retirement			
NO Changes			
Medical Insurance			
NO Changes			
Dental Insurance 2 % Decrease		-1,100	-1,100
	Totals	-1,100	-1,100

3. Salary Increases

3.45 % overall increase		154,667	154,667
Step Program with Merit increases			
	Totals	154,667	154,667

Out of State Travel

		Requested	Recommended
Planning & Zoning			
Dave Petersen National APA Conf. - Washington DC		2,500	2,500
Ken Klinker National Storm Drain Conference - Denvei		1,800	1,800
Dennis Allen National GIS Conference - San Diego		1,800	1,800
Inspection			
Eric Miller	ICC Conf. - Richmond VA	2,000	2,000
Police Dept.			
3 Police Officer - Police conf. Las Vegas		2,500	2,500
Administration			
Dave Millheim	ICMA Conference - Baltimore	2,000	2,000
Keith Johnson	ICMA Conference - Baltimore	2,000	2,000
Shannon	National Treasurer - Memphis	2,000	2,000
Fire			
Guido Smith	National Fire Maryland	2,000	2,000

2019 Budget Requests

	Requested	Items Cut	Recommended
Personnel			
Employees increase overall	54,000		54,000
Benefits Increases	-1,100		-1,100
Administration			
Economic Development Director	150,000		150,000
Attorney	150,000	150,000	0
Planning			
Plan Intern	10,000	10,000	0
GIS Full Time	75,000	65,000	10,000
Parks			
Full time Parks Maintenance	65,000		65,000
Recreation			
Full time Coordinator (April 2019)	15,000		15,000
Fire			
PT Secretary to Full Time	25,000		25,000
Offset move percent FT employees to Amb.			
Total Personnel	542,900	225,000	317,900
Equipment			
Administration			
4 computers	5,000		5,000
Monitors	2,000		2,000
Copier	9,500	9,500	0
Printer	1,500		1,500
Planning			
1 computer	1,500		1,500
Monitors	2,000	2,000	0
Drone	26,000	26,000	0
Pickup F-150	36,000		36,000
Police			
1 Radar	3,000		3,000
4 vests	3,600		3,600
3 AR 15 Patrol Rifle	4,200	4,200	0
4 tasers	4,100		4,100
Lease 3 new police cars (12 total)	29,000		29,000
30 Mototola hand set radios	77,000		77,000
Ford Explorer	38,000		38,000
Buy leased vehicle	13,000		13,000
Force on Force equipment	3,000	3,000	0
Active Shooter Kits	2,200	2,200	0
11 ballistic helmets	4,000	4,000	0
Fire			
3 computers	4,000		4,000
laptop	2,000		2,000
Dry Hydrant	11,000	11,000	0
F-150 pickup (½ cost share with Amb)	23,000		23,000
20 SCBA Air Packs (lease 2 years)	170,000	85,000	85,000
Streets			
2 computers	2,500		2,500
Monitors	2,000	2,000	0
Hand held core drill	3,000	3,000	0
Metal Detector	1,100		1,100
Barricades	1,000	1,000	0
F-550 W plow - sander	75,000	75,000	0
Plow for pickup	4,500		4,500
Trailer replacement	3,000		3,000
New Trailer	5,000	5,000	0
Roller (trade in old $10,000)	40,000		40,000
Shuttle Bus	68,000		68,000
Speed Signage	9,400	9,400	0
Christmas decor	10,000	5,000	5,000

2019 Budget Requests

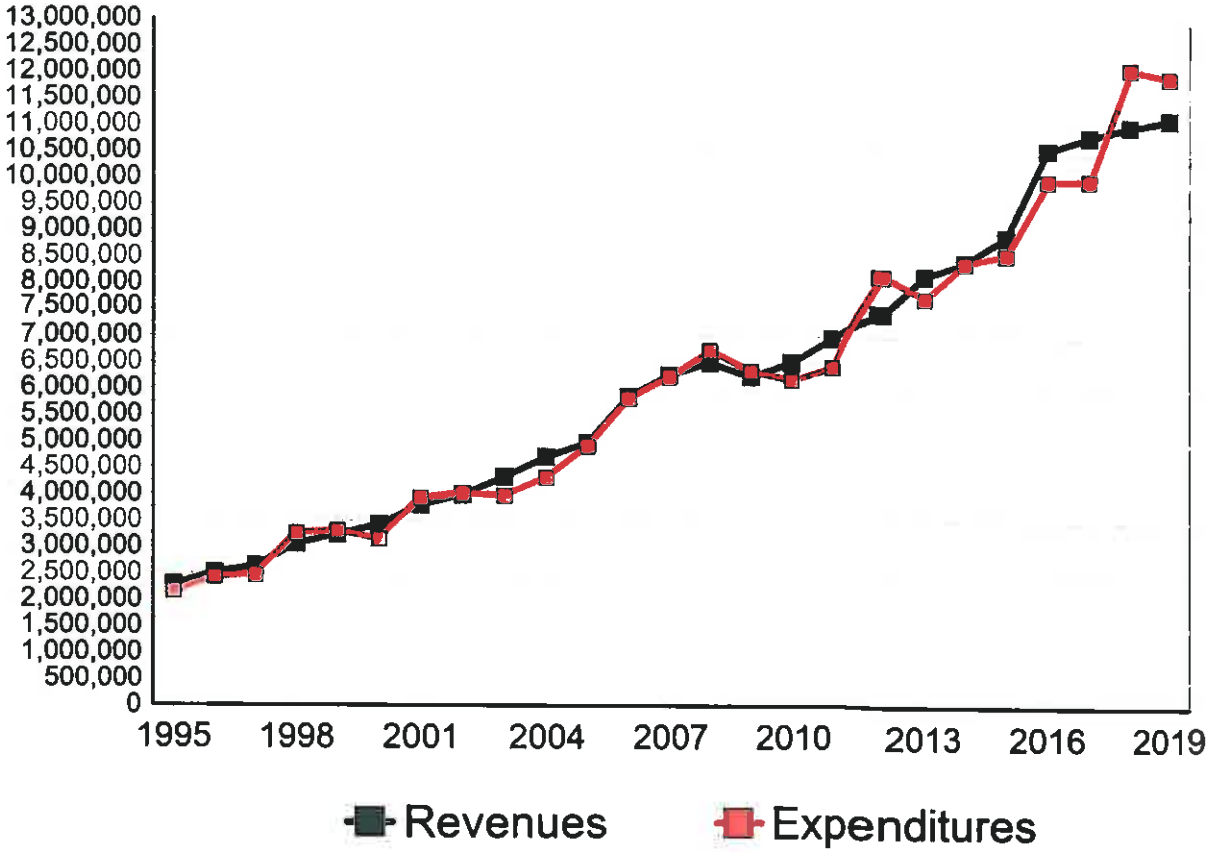
	Requested	Items Cut	Recommended
Parks			
F-150 pickup	38,000		38,000
Power Broom	3,200	3,200	0
Riding Mower	19,000	19,000	0
Trackhoe ($13,000 trade in)	43,500		43,500
Debris Loader	7,300	7,300	0
Electric Utility Vehicle (new Park)	12,000	6,000	6,000
Ball Field grooming vehicle	33,000	12,000	21,000
Small Equipment	3,400	1,400	2,000
Booths	2,000	2,000	0
Slurry Gym Parking Lot	60,000		60,000
Pickle ball court	8,500	8,500	0
Irrigation Telemetry	31,000	11,000	20,000
Fence at tennis courts	18,000	18,000	0
Playground at Moon park	70,000		70,000
Exercise Equipment	22,000		22,000
Printer	5,000	3,000	2,000
Trees	15,000	10,000	5,000
Buildings			
City Hall			
Addition of drive along south side	65,000		65,000
cameras	10,000		10,000
Ballards	5,000	2,500	2,500
Table and Chairs	6,000	2,000	4,000
Gym			
Exercise Equipment	35,000	20,000	15,000
Transfer for Gym Operations	126,000		126,000
Public Works			
Misc tools	2,000		2,000
ACHVC unit	7,000	7,000	0
Ashpalt Repairs around bldg	10,000		10,000
Secure WIFI	1,200		1,200
Police			
4 computers	4,000		4,000
Camera Upgrade	2,400		2,400
2 new cameras	1,600	1,600	0
Carpet training room	5,000	5,000	0
Fentanyl Tank	5,100	5,100	0
Patrol room computer	1,000	1,000	0
Fire			
Seismic Assessment	12,000	12,000	0
Living area paint and repairs	3,000		3,000
Secure WIFI	1,200		1,200
Total Equipment	1,392,500	404,900	987,600
Total Increase for 2019	1,935,400	629,900	1,305,500
9 Laptops (Liquor Funds)	15,000	0	15,000
Community Center			
Replace Sound System (Arts fund Bal)	30,000	0	30,000

Sales Tax

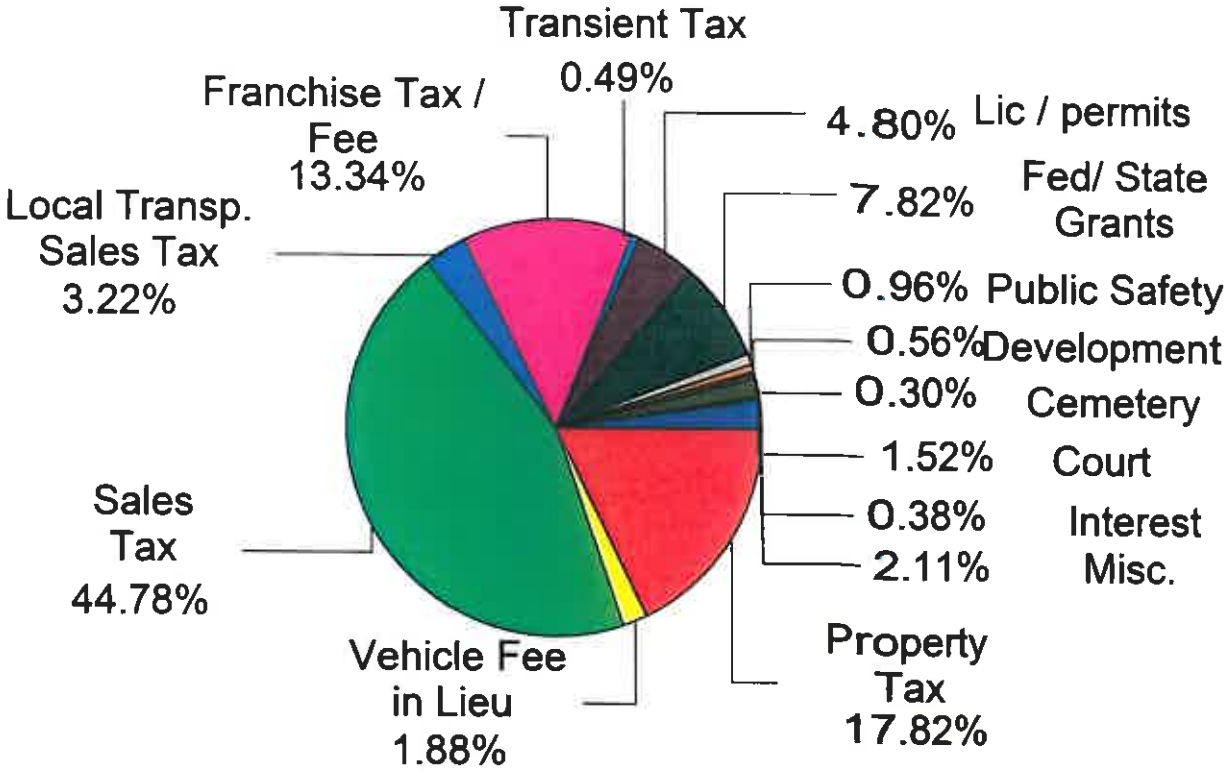
		Total Direct Sales	Total Received	Percent Change	Amt Rec. to Direct Sales	Percent for Direct Sales
FY	1995		909,296			
FY	1996		987,703	8.62%		
FY	1997		1,017,434	3.01%		
FY	1998		1,048,133	3.02%		
FY	1999		1,119,604	6.82%		
FY	2000		1,224,412	9.36%		
FY	2001		1,252,080	2.26%		
FY	2002		1,375,352	9.85%		
FY	2003		1,179,770	-14.22%		
FY	2004	794,403	1,283,013	8.75%	161.51	
FY	2005	761,034	1,342,693	4.65%	176.43	-4.20%
FY	2006	859,922	1,576,348	17.40%	183.31	12.99%
FY	2007	1,021,994	1,870,311	18.65%	183.01	18.85%
FY	2008	1,240,651	2,064,307	10.37%	166.39	21.40%
FY	2009	1,150,529	1,916,700	-7.15%	166.59	-7.26%
FY	2010	1,089,083	1,802,477	-5.96%	165.50	-5.34%
FY	2011	1,302,961	1,970,478	9.32%	151.23	19.64%
FY	2012	1,854,815	2,380,246	20.80%	128.33	42.35%
FY	2013	2,042,377	2,581,678	8.46%	126.41	10.11%
FY	2014	2,663,647	3,087,473	19.59%	115.91	30.42%
FY	2015	3,218,642	3,500,946	13.39%	108.77	20.84%
FY	2016	3,756,531	3,872,667	10.62%	103.09	16.71%
FY	2017	4,528,767	4,402,083	13.67%	97.20	20.56%
FY	2018		4,800,000	9.04%		
FY	2019		5,000,000	4.17%		

	Total Direct Sales	Total Received	Property Tax	Percent of Property Tax	Sales tax Percent Total	Property Tax Percent Total
1995		909,296	363,644	39.99%	39.79%	15.91
1996		987,703	401,834	40.68%	39.41%	16.03
1997		1,017,434	407,379	40.04%	38.69%	15.49
1998		1,048,133	431,851	41.20%	34.27%	14.12
1999		1,119,604	483,690	43.20%	34.57%	14.93
2000		1,224,412	591,609	48.32%	35.76%	17.28
2001		1,252,080	637,780	50.94%	32.98%	16.8
2002		1,375,352	659,518	47.95%	34.46%	16.52
2003		1,179,770	932,194	79.01%	27.23%	21.52
2004	794,403	1,283,013	965,995	75.29%	27.23%	20.5
2005	761,034	1,342,693	988,167	73.60%	26.94%	19.83
2006	859,922	1,576,348	1,038,795	65.90%	26.88%	17.72
2007	1,021,994	1,870,311	1,153,712	61.69%	29.83%	18.4
2008	1,240,651	2,064,307	1,327,578	64.31%	31.74%	20.41
2009	1,150,529	1,916,700	1,450,484	75.68%	30.71%	23.24
2010	1,089,083	1,802,477	1,484,164	82.34%	27.69%	22.8
2011	1,302,961	1,970,478	1,502,375	76.24%	28.31%	21.59
2012	1,854,815	2,380,246	1,610,726	67.67%	31.94%	21.61
2013	2,042,377	2,581,678	1,613,187	62.49%	31.56%	19.72
2014	2,663,647	3,087,473	1,773,610	57.45%	36.62%	21.04
2015	3,218,642	3,500,946	1,799,662	51.41%	39.24%	20.17
2016	3,756,531	3,872,667	1,891,395	48.84%	36.60%	17.88
2017	4,528,767	4,402,083	1,940,000	44.07%	40.63%	18.28
2018		4,800,000	1,940,000	40.42%	43.51%	17.71
2019		5,000,000	1,990,000	39.80%	44.78%	17.91

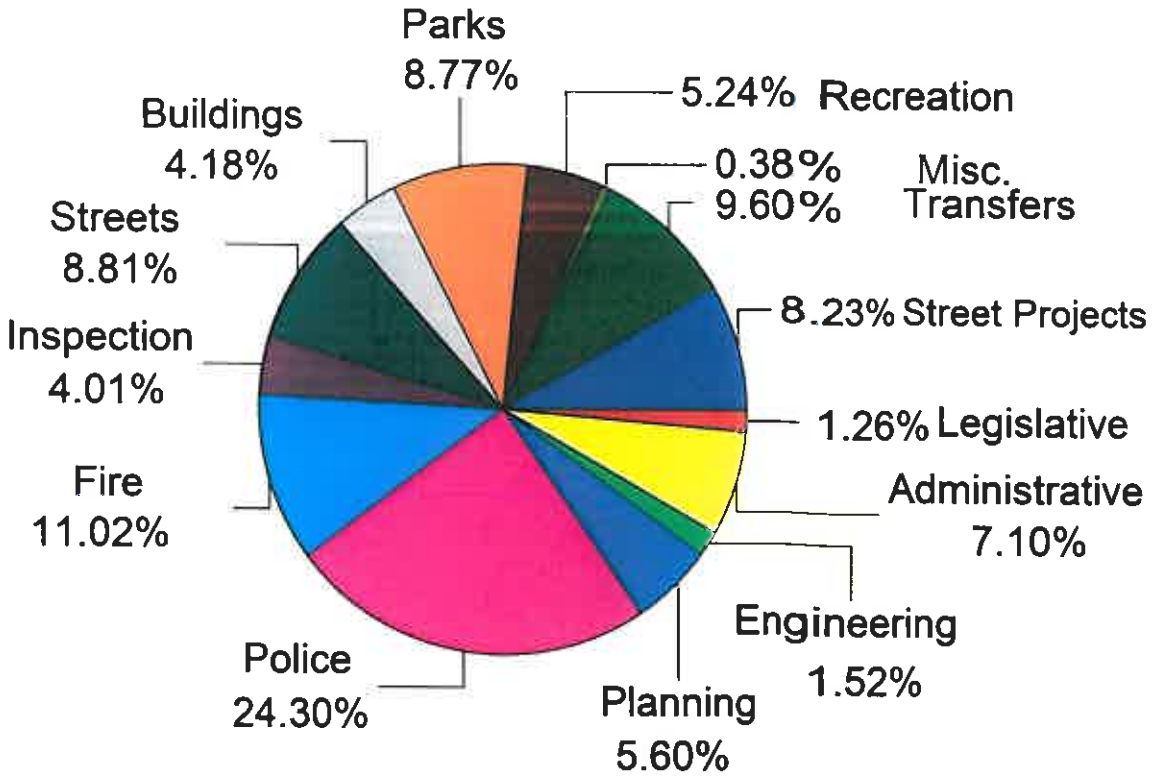
General Fund Revenues and Expenditures



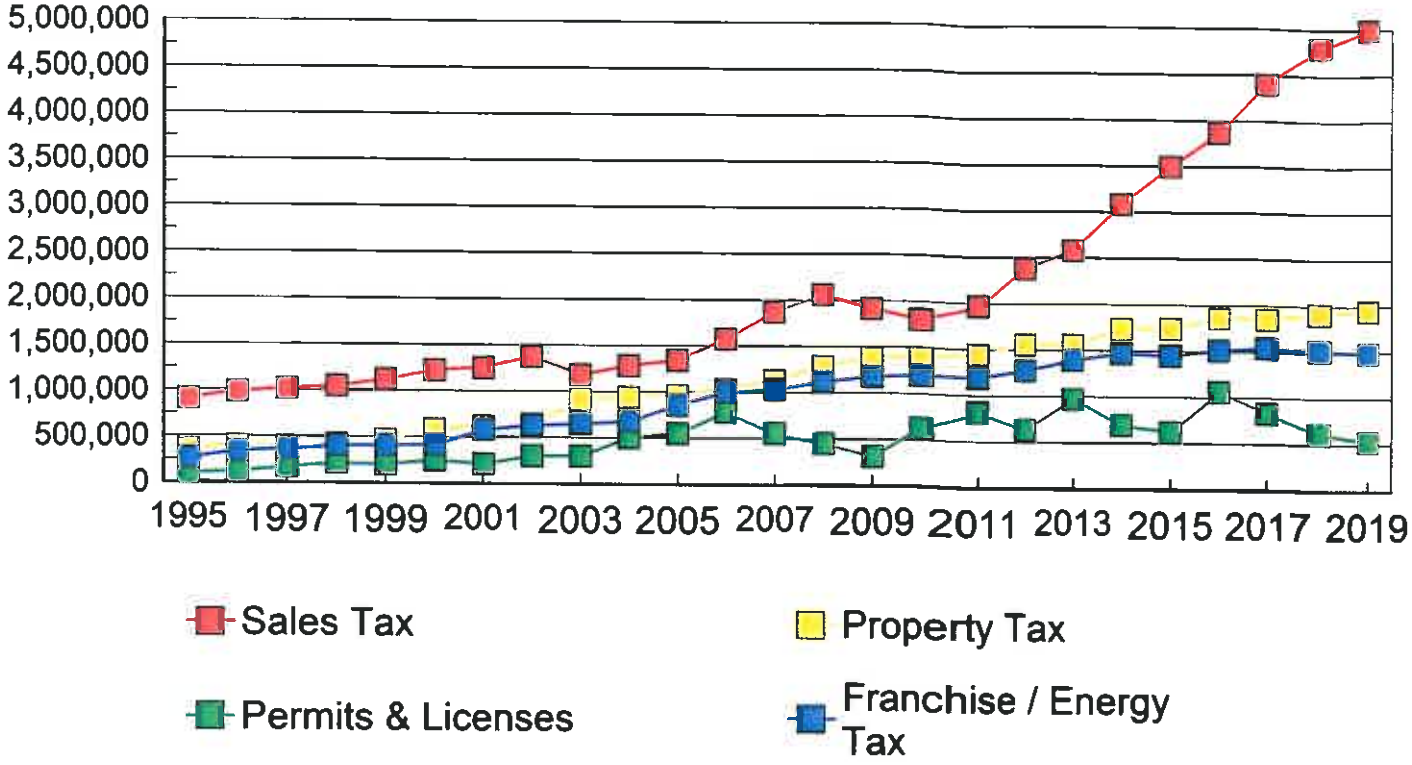
General Fund Revenues FY 2019

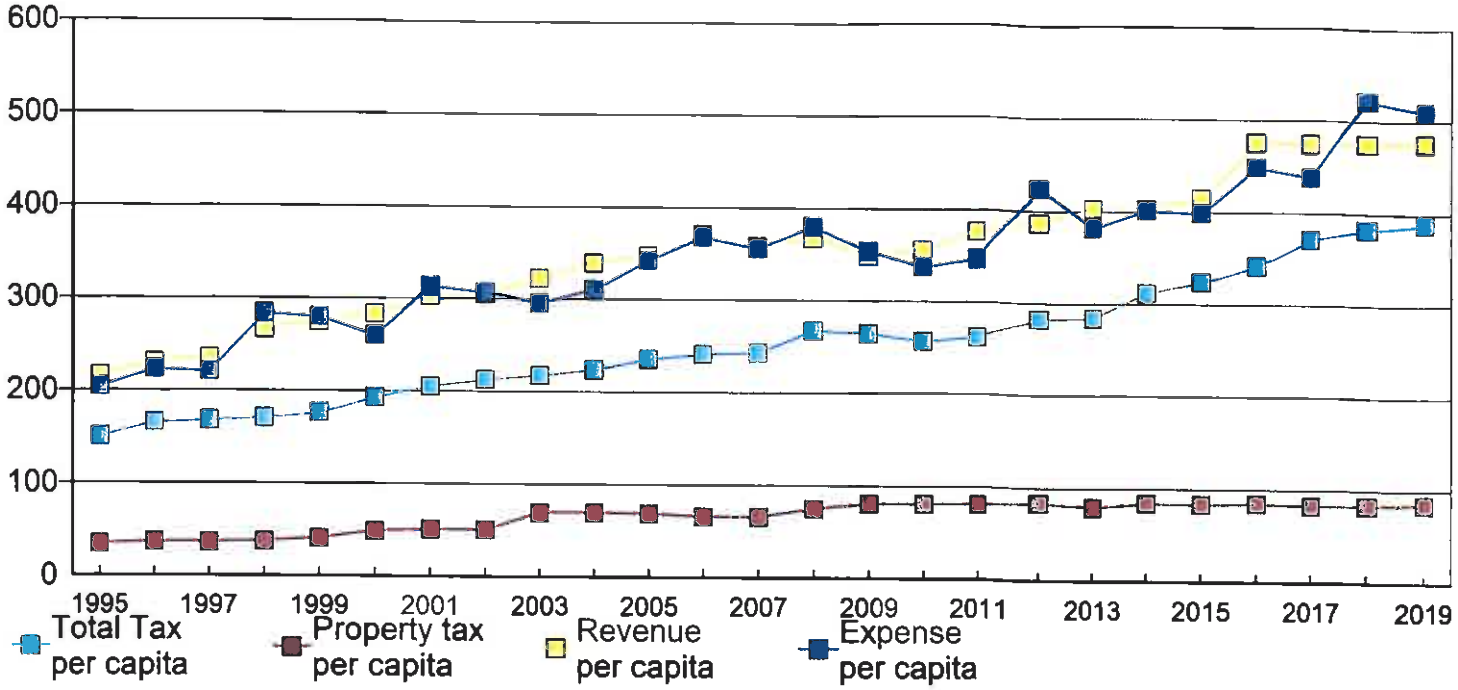


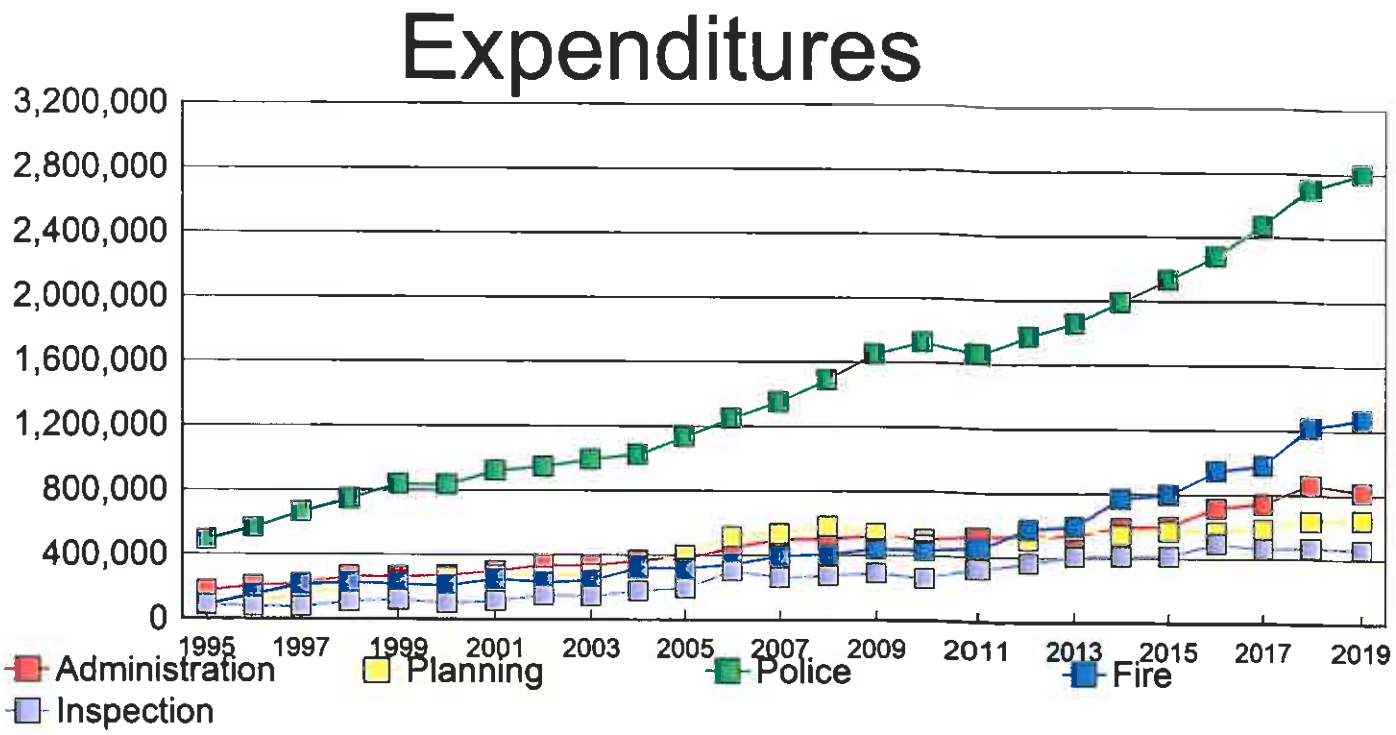
General Fund Expenditures FY 2019



Revenues


5,000,000
4,500,000
4,000,000
3,500,000
3,000,000
2,500,000
2,000,000
1,500,000
1,000,000
500,000
0
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
2017
2019
Sales Tax
Property Tax
Permits & Licenses
Franchise / Energy Tax


600
500
400
300
200
100
0
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
2015
2017
2019
Total Tax per capita
Property tax per capita
Revenue per capita
Expense per capita


Expenditures
3,200,000
2,800,000
2,400,000
2,000,000
1,600,000
1,200,000
800,000
400,000
0
1995
1997
1999
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2003
2005
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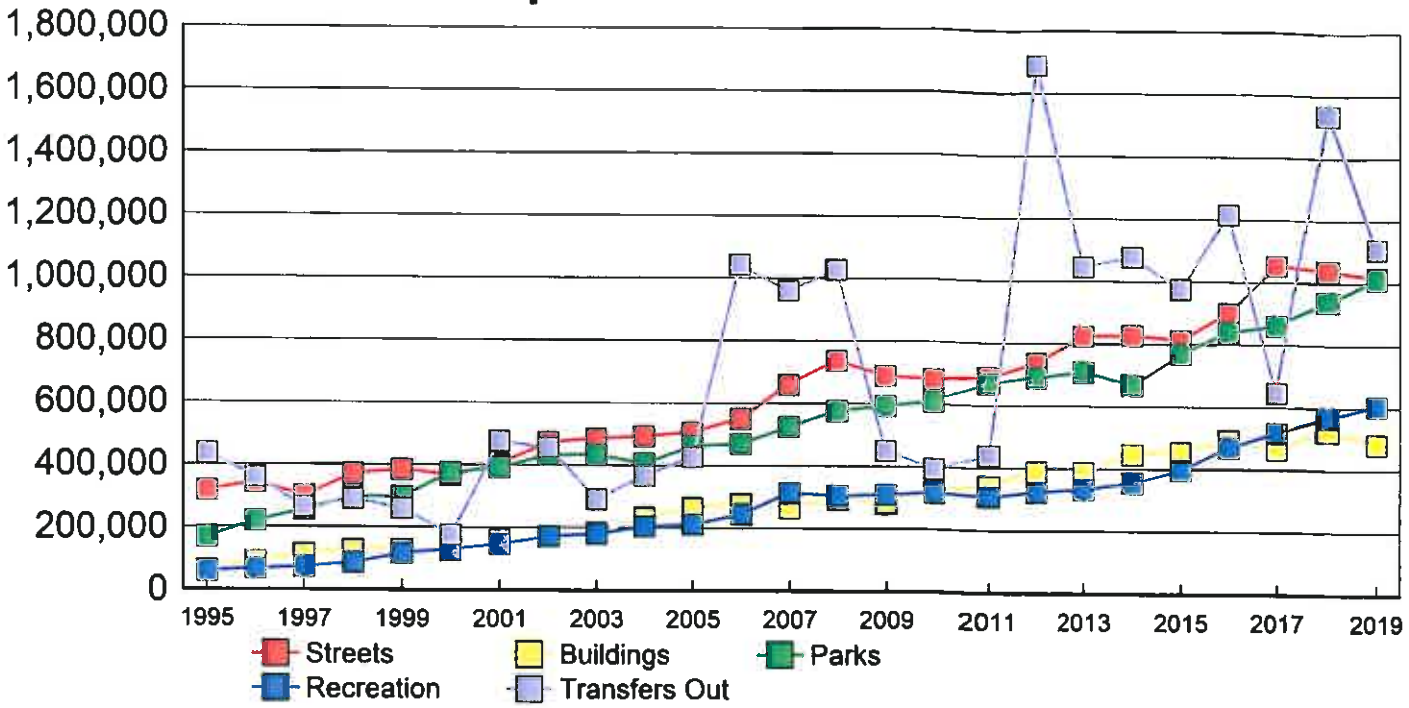
2009
2011
2013
2015
2017
2019
Administration
Planning
Police
Fire
Inspection

Expenditures



RAP Tax

FY 2018

Date of Collection	Date of Deposit	Total Recieved
July	09/30/17	38,051.96
August	10/30/17	43,297.66
September	11/30/17	35,274.89
October	12/31/17	35,140.58
November	01/31/18	30,491.16
December	02/28/18	42,083.10
January	03/31/18	29,983.97
February	04/30/18	27,062.23
March	05/31/18	33,411.78
April	06/30/18	0.00
May	07/31/18	0.00
June	08/31/18	0.00
	Totals	314,797.33

	FY 2018
Estimated totals	400,000.00
Transfer from General Fund	0.00
	400,000.00
Bond Payment	393,000.00

2019 Budget Requests

	Requested	Items Cut	Recommended
Water Fund			
Computer	1,500		1,500
Line Locator	2,100		2,100
Lease Backhoe	12,500		12,500
Lease Trackhoe	8,000		8,000
F150 pickup 4 door	36,000		36,000
Projects			
Telemetry	24,000		24,000
Water Model and Infrastructure Study	30,000		30,000
Drilling of new well (impact fee)	210,000		210,000
Designing / building new water tank (impact f	110,000		110,000
Garbage			
Recycle cans	30,000		30,000
600 garbage cans	51,000		51,000
Storm Drain Fund			
Sweeper Truck (lease)	155,750		36,000
Lease Backhoe	12,500		12,500
Projects			
Capital Replacement Projects	50,000		50,000
Clark Ln Detention Basin (impact fee)	300,000		300,000
Burke Ln Detention Basin (impact fee)	200,000		200,000
East Farmington Projects (impact fees)	100,000		100,000
Ambulance Fund			
2 - Zoll AED's -	4,000		4,000
Narcotic Dispensing Machine	9,000		9,000
F150 pickup 4 door (½ of cost)	23,000		23,000
Cemetery			
3' x 8' mats for burials	16,000		16,000

Sanitary Sewer Fund

Fund Balance 6/30/17		212,200
FY 18		
Revenues	1,817,000	
Expenses	1,837,461	
Fund Balance 6/30/18	-20,461	191,739
FY 19		
Revenues	1,842,000	
Expenses	1,821,501	
Fund Balance 6/30/19	20,499	212,238

Garbage Fund

Fund Balance 6/30/17		449,016
FY 18		
Revenues	1,318,000	
Expenses	1,344,900	
Adjustment	-55,000	
Fund Balance 6/30/18	28,100	477,116
FY 19		
Revenues	1,337,000	
Expenses	1,406,839	
Adjustment	-60,000	
Fund Balance 6/30/19	-9,839	467,277

Equipment Items

600 garbage cans	51,000
300 recycle cans	30,000

Ambulance Fund

Fund Balance 6/30/17		350,599
FY 18		
Projected Revenues	464,000	
Projected Expenditures	314,000	
2 AED's	6,000	
Total	320,000	
Fund Balance 6/30/18	144,000	494,599
FY 19		
Projected Revenues	426,000	
Projected Expenditures	358,000	
2 AED's	4,000	
Narcotic dispensor	9,000	
F150 pickup (½ cost)	23,000	
Total	394,000	
Fund Balance 6/30/19	32,000	526,599

Transportation Utility Fund

FY 19		
Projected Revenues	651,000	
Projected Expenditures		
Slurry Seals	58,000	
Street Projects	137,000	
Street Overlays	457,596	
Total	652,596	
Fund Balance 6/30/19	-1,596	-1,596

Soccer

Balance 6/30/17		53,283.58
FY 18		
Signups	85,000.00	
Expenses Operational	78,700.00	
Shared	2,138.81	
Amount to Baseball	0.00	
Balance 6/30/18	4,161.19	57,444.77
FY 19		
Signups	84,500.00	
Expenses	87,600.00	
Shared	2,088.57	
Amount to	0.00	
Balance 6/30/19	-5,188.57	52,256.20

Football

Balance 6/30/17		36,706.63
FY 18		
Signups	70,400.00	
Expenses	67,350.00	
Shared Expenses	1,771.44	
Amount to Baseball	0.00	
Balance 6/30/18	1,278.56	37,985.19
FY 19		
Signups	74,600.00	
Expenses	71,450.00	
Shared Expenses	1,843.87	
Balance 6/30/19	1,306.13	39,291.32

Youth Basketball

Balance 6/30/17		41,967.39
FY 18		
Signups	87,500.00	
Expenses	65,000.00	
Shared	2,201.72	
Amount to Gym	0.00	
Balance 6/30/18	20,298.28	62,265.67
FY 19		
Signups	83,000.00	
Expenses	67,500.00	
Shared	2,051.49	
Amount to	0.00	
Balance 6/30/19	13,448.51	75,714.18

Tennis

Balance 6/30/17		34,900.11
FY 18		
Signups	19,000.00	
Expenses	14,000.00	
Shared	478.09	
Amount to gym	0.00	
Balance 6/30/18	4,521.91	39,422.02
FY 19		
Signups	18,500.00	
Expenses	14,000.00	
Shared	457.26	
Amount to	0.00	
Balance 6/30/19	4,042.74	43,464.76

Misc Activities

Balance 6/30/17		59,468.59
FY 18		
Signups	103,200.00	
Expenses	81,700.00	
Shared	2,596.77	
Amount to Baseball / Gym	0.00	
Balance 6/30/18	18,903.23	78,371.82
FY 19		
Signups	116,900.00	
Expenses	96,200.00	
Shared	2,889.39	
Amount to	0.00	
Balance 6/30/19	17,810.61	96,182.43

Swimming Pool

Balance 6/30/17		5,066.45
FY 18		
Revenues	244,700.00	
Expenses	382,700.00	
GF Transfer	105,000.00	
Balance 6/30/18	-33,000.00	-27,933.55
FY 19		
Revenues	248,600.00	
Expenses	283,200.00	
GF Transfer	0.00	
Balance 6/30/19	-34,600.00	-62,533.55

Gymnasium

Balance 6/30/17		1,040.96
FY 18		
Revenues	131,000.00	
Expenses	234,000.00	
GF Transfer	102,000.00	
Balance 6/30/18	-1,000.00	40.96
FY 19		
Revenues	114,500.00	
Expenses	240,500.00	
GF Transfer	126,000.00	
Balance 6/30/19	0.00	40.96

Baseball

Balance 6/30/17		-5,962.44
FY 18		
Signups	70,500.00	
Expenses	66,200.00	
Shared	1,773.96	
Amount for bleachers	0.00	
Balance 6/30/18	2,526.04	-3,436.40
FY 19		
Signups	69,500.00	
Expenses	67,900.00	
Shared	1,717.82	
Amount to	0.00	
Balance 6/30/19	-117.82	-3,554.21

Softball

Balance 6/30/17		2,088.85
FY 18		
Signups	11,500.00	
Expenses	11,500.00	
Shared	289.37	
Amount for startup	0.00	
Balance 6/30/18	-289.37	1,799.48
FY 19		
Signups	12,000.00	
Expenses	11,900.00	
Shared	296.60	
Amount to	0.00	
Balance 6/30/19	-196.60	1,602.88

Volleyball

Balance 6/30/17		0.00
FY 18		
Signups	29,800.00	
Expenses	22,000.00	
Shared	749.84	
Amount for startup	0.00	
Balance 6/30/18	7,050.16	7,050.16
FY 19		
Signups	26,500.00	
Expenses	24,500.00	
Shared	654.99	
Amount to	0.00	
Balance 6/30/19	1,345.01	8,395.16

RAP Tax Bond
Gym / Park

Fund Balance 6/30/17		10,650
FY 18		
Revenues	401,400	
Expenses	393,000	
Fund Balance 6/30/18	8,400	19,050
FY 19		
Revenues	400,800	
Expenses	394,000	
Transfer to Park Fund	25,000	
Fund Balance 6/30/19	-18,200	850

Police Building
Impact fee Bond

Fund Balance 6/30/17		241,925
FY 18		
Revenues	103,000	
Expenses	72,000	
Fund Balance 6/30/18	31,000	272,925
FY 19		
Revenues	53,000	
Expenses	76,000	
Fund Balance 6/30/19	-23,000	249,925

G.O. Bond - 2007/09
Buildings

Fund Balance 6/30/17		43,125
FY 18		
Revenues	437,200	
Expenses	431,000	
Fund Balance 6/30/18	6,200	49,325
FY 19		
Revenues	431,000	
Expenses	431,000	
Fund Balance 6/30/19	0	49,325

G.O. Bond - 2015
Gym / Park

Fund Balance 6/30/17		18,988
FY 18		
Revenues	422,000	
Expenses	413,500	
Fund Balance 6/30/18	8,500	27,488
FY 19		
Revenues	412,500	
Expenses	412,500	
Fund Balance 6/30/19	0	27,488

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
GENERAL FUND				
TAXES				
10-310-000	TAXES	8,575,000	8,745,000	8,745,000
	Total TAXES:	8,575,000	8,745,000	8,745,000
LICENSES & PERMITS				
10-320-000	LICENSES & PERMITS	536,500	536,500	536,500
	Total LICENSES & PERMITS	536,500	536,500	536,500
GRANTS				
10-330-000	GRANTS	23,000	23,000	23,000
	Total GRANTS:	23,000	23,000	23,000
PUBLIC SAFETY				
10-331-000	PUBLIC SAFETY	107,000	107,000	107,000
	Total PUBLIC SAFETY:	107,000	107,000	107,000
CHARGES FOR SERVICES				
10-340-000	CHARGES FOR SERVICES	57,000	62,000	62,000
	Total CHARGES FOR SERVICES:	57,000	62,000	62,000
CEMETERY				
10-341-000	CEMETERY	29,000	34,000	34,000
	Total CEMETERY:	29,000	34,000	34,000
FINES & FORFEITURES				
10-350-000	FINES & FORFEITURES	170,000	170,000	170,000
	Total FINES & FORFEITURES:	170,000	170,000	170,000
INTEREST				
10-360-000	INTEREST	40,200	40,200	40,200
	Total INTEREST	40,200	40,200	40,200
MISCELLANEOUS REVENUE				
10-361-000	MISCELLANEOUS REVENUE	181,000	236,000	236,000
	Total MISCELLANEOUS REVENUE:	181,000	236,000	236,000
CONTRIBUTIONS & TRANSFERS				
10-390-000	CONTRIBUTIONS & TRANSFERS	.00	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	.00
FUND BALANCE APPROPRIATION				
10-399-000	FUND BALANCE APPROPRIATION	00	785,760	785,760

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Total FUND BALANCE APPROPRIATION:	.00	785,760	785,760
LEGISLATIVE DEPARTMENT				
10-410-000	LEGISLATIVE DEPARTMENT	143,500	145,500	145,500
	Total LEGISLATIVE DEPARTMENT:	143,500	145,500	145,500
ADMINISTRATIVE DEPARTMENT				
10-440-000	ADMINISTRATIVE DEPARTMENT	1,062,377	818,639	818,639
	Total ADMINISTRATIVE DEPARTMENT:	1,062,377	818,639	818,639
ECONOMIC DEVELOPMENT DEPT.				
10-460-000	ECONOMIC DEVELOPMENT DEPT	.00	219,299	219,299
	Total ECONOMIC DEVELOPMENT DEPT:	.00	219,299	219,299
ENGINEERING DEPARTMENT				
10-480-000	ENGINEERING DEPARTMENT	178,682	174,939	174,939
	Total ENGINEERING DEPARTMENT:	178,682	174,939	174,939
PLANNING & ZONING DEPARTMENT				
10-500-000	PLANNING & ZONING DEPARTMENT	755,210	645,678	645,678
	Total PLANNING & ZONING DEPARTMENT:	755,210	645,678	645,678
LIQUOR LAW DUI POLICE PATROL				
10-510-000	LIQUOR LAW DUI POLICE PATROL	25,000	25,000	25,000
	Total LIQUOR LAW DUI POLICE PATROL:	25,000	25,000	25,000
POLICE DEPARTMENT				
10-520-000	POLICE DEPARTMENT	2,815,673	2,778,470	2,778,470
	Total POLICE DEPARTMENT:	2,815,673	2,778,470	2,778,470
FIRE DEPARTMENT				
10-530-000	FIRE DEPARTMENT	1,313,788	1,270,788	1,270,788
	Total FIRE DEPARTMENT:	1,313,788	1,270,788	1,270,788
EMERGENCY PREPAREDNESS DEPT.				
10-540-000	EMERGENCY PREPAREDNESS DEPT	2,500	2,500	2,500
	Total EMERGENCY PREPAREDNESS DEPT:	2,500	2,500	2,500
INSPECTION DEPARTMENT				
10-560-000	INSPECTION DEPARTMENT	462,537	462,037	462,037
	Total INSPECTION DEPARTMENT:	462,537	462,037	462,037
STREETS DEPARTMENT				
10-600-000	STREETS DEPARTMENT	818,542	750,410	750,410

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Total STREETS DEPARTMENT:	818,542	750,410	750,410
GENERAL BUILDINGS DEPARTMENT				
10-610-000	GENERAL BUILDINGS DEPARTMENT	542,252	481,919	481,919
	Total GENERAL BUILDINGS DEPARTMENT:	542,252	481,919	481,919
PARKS & CEMETERY DEPARTMENT				
10-640-000	PARKS & CEMETERY DEPARTMENT	1,018,964	1,011,464	1,011,464
	Total PARKS & CEMETERY DEPARTMENT:	1,018,964	1,011,464	1,011,464
GENERAL RECREATION DEPARTMENT				
10-660-000	GENERAL RECREATION DEPARTMENT	608,317	604,317	604,317
	Total GENERAL RECREATION DEPARTMENT:	608,317	604,317	604,317
MISCELLANEOUS				
10-670-000	MISCELLANEOUS	1,669,150	1,348,500	1,348,500
	Total MISCELLANEOUS:	1,669,150	1,348,500	1,348,500
FUND BALANCE INCREASE				
10-999-000	FUND BALANCE INCREASE	.00	.00	.00
	Total FUND BALANCE INCREASE:	.00	.00	.00
	GENERAL FUND Revenue Total:	9,718,700	10,739,460	10,739,460
	GENERAL FUND Expenditure Total:	11,416,492	10,739,460	10,739,460
	Net Total GENERAL FUND:	1,697,792-	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
CLASS C ROADS / LOCAL HWY				
TAXES				
11-310-000	TAXES	360,000	360,000	360,000
	Total TAXES	360,000	360,000	360,000
GRANTS				
11-330-000	GRANTS	850,000	850,000	850,000
	Total GRANTS	850,000	850,000	850,000
INTEREST				
11-360-000	INTEREST	2,000	2,000	2,000
	Total INTEREST	2,000	2,000	2,000
FUND BALANCE APPROPRIATION				
11-399-000	FUND BALANCE APPROPRIATION	.00	4,000	4,000
	Total FUND BALANCE APPROPRIATION:	.00	4,000	4,000
MAINTENANCE OF STREETS				
11-600-000	MAINTENANCE OF STREETS	266,000	266,000	266,000
	Total MAINTENANCE OF STREETS	266,000	266,000	266,000
STREET OVERLAYS / PROJECTS				
11-650-000	STREET OVERLAYS / PROJECTS	950,000	950,000	950,000
	Total STREET OVERLAYS / PROJECTS	950,000	950,000	950,000
	CLASS C ROADS / LOCAL HWY Revenue Total:	1,212,000	1,216,000	1,216,000
	CLASS C ROADS / LOCAL HWY Expenditure Total:	1,216,000	1,216,000	1,216,000
	Net Total CLASS C ROADS / LOCAL HWY	4,000-	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
RAP TAX BOND				
TAXES				
30-310-000	TAXES	400,000	400,000	400,000
	Total TAXES	400,000	400,000	400,000
INTEREST				
30-360-000	INTEREST	800	800	800
	Total INTEREST	800	800	800
FUND BALANCE APPROPRIATION				
30-399-000	FUND BALANCE APPROPRIATION	.00	18,200	18,200
	Total FUND BALANCE APPROPRIATION	00	18,200	18,200
EXPENDITURES				
30-400-000	EXPENDITURES	394,000	419,000	419,000
	Total EXPENDITURES	394,000	419,000	419,000
FUND BALANCE INCREASE				
30-999-000	FUND BALANCE INCREASE	6,800	.00	.00
	Total FUND BALANCE INCREASE	6,800	.00	.00
	RAP TAX BOND Revenue Total	400,800	419,000	419,000
	RAP TAX BOND Expenditure Total	400,800	419,000	419,000
	Net Total RAP TAX BOND	.00	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
POLICE SALES TAX BOND 2009				
INTEREST				
31-360-000	INTEREST	3,000	3,000	3,000
	Total INTEREST	3,000	3,000	3,000
CONTRIBUTIONS & TRANSFERS				
31-390-000	CONTRIBUTIONS & TRANSFERS	50,000	50,000	50,000
	Total CONTRIBUTIONS & TRANSFERS	50,000	50,000	50,000
FUND BALANCE APPROPRIATION				
31-399-000	FUND BALANCE APPROPRIATION	23,000	23,000	23,000
	Total FUND BALANCE APPROPRIATION:	23,000	23,000	23,000
EXPENDITURES				
31-400-000	EXPENDITURES	76,000	76,000	76,000
	Total EXPENDITURES.	76,000	76,000	76,000
	POLICE SALES TAX BOND 2009 Revenue Total:	76,000	76,000	76,000
	POLICE SALES TAX BOND 2009 Expenditure Total	76,000	76,000	76,000
	Net Total POLICE SALES TAX BOND 2009	.00	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
2007, 2009 BLDGS G.O. BOND				
TAXES				
34-310-000	TAXES	429,800	429,800	429,800
	Total TAXES	429,800	429,800	429,800
INTEREST				
34-360-000	INTEREST	1,200	1,200	1,200
	Total INTEREST:	1,200	1,200	1,200
EXPENDITURES				
34-400-000	EXPENDITURES	431,000	431,000	431,000
	Total EXPENDITURES:	431,000	431,000	431,000
	2007, 2009 BLDGS G.O. BOND Revenue Total:	431,000	431,000	431,000
	2007, 2009 BLDGS G.O. BOND Expenditure Total:	431,000	431,000	431,000
	Net Total 2007, 2009 BLDGS G.O. BOND:	.00	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
2015 G.O. PARK BOND				
TAXES				
35-310-000	TAXES	411,500	411,500	411,500
	Total TAXES	411,500	411,500	411,500
INTEREST				
35-360-000	INTEREST	1,000	1,000	1,000
	Total INTEREST	1,000	1,000	1,000
EXPENDITURES				
35-400-000	EXPENDITURES	412,500	412,500	412,500
	Total EXPENDITURES	412,500	412,500	412,500
	2015 G O PARK BOND Revenue Total	412,500	412,500	412,500
	2015 G O PARK BOND Expenditure Total	412,500	412,500	412,500
	Net Total 2015 G.O PARK BOND	.00	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
GOVT BUILDINGS IMPROV/OTHER				
IMPACT FEES				
37-351-000	IMPACT FEES	70,000	70,000	70,000
	Total IMPACT FEES:	70,000	70,000	70,000
INTEREST				
37-360-000	INTEREST	2,200	2,200	2,200
	Total INTEREST:	2,200	2,200	2,200
MISCELLANEOUS REVENUE				
37-361-000	MISCELLANEOUS REVENUE	9,000	9,000	9,000
	Total MISCELLANEOUS REVENUE:	9,000	9,000	9,000
CONTRIBUTIONS & TRANSFERS				
37-390-000	CONTRIBUTIONS & TRANSFERS	65,400	65,400	65,400
	Total CONTRIBUTIONS & TRANSFERS:	65,400	65,400	65,400
EXPENDITURES				
37-400-000	EXPENDITURES	.00	50,000	50,000
	Total EXPENDITURES:	.00	50,000	50,000
CITY COMPLEX				
37-620-000	CITY COMPLEX	67,000	67,000	67,000
	Total CITY COMPLEX:	67,000	67,000	67,000
FUND BALANCE INCREASE				
37-999-000	FUND BALANCE INCREASE	.00	29,600	29,600
	Total FUND BALANCE INCREASE:	.00	29,600	29,600
	GOVT BUILDINGS IMPROV/OTHER Revenue Total:	146,600	146,600	146,600
	GOVT BUILDINGS IMPROV/OTHER Expenditure Total:	67,000	146,600	146,600
	Net Total GOVT BUILDINGS IMPROV/OTHER:	79,600	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
CAPITAL STREET IMPROVEMENTS				
IMPACT FEES				
38-351-000	IMPACT FEES	700,000	700,000	700,000
	Total IMPACT FEES:	700,000	700,000	700,000
INTEREST				
38-360-000	INTEREST	40,000	40,000	40,000
	Total INTEREST:	40,000	40,000	40,000
CONTRIBUTIONS & TRANSFERS				
38-390-000	CONTRIBUTIONS & TRANSFERS	435,400	421,000	421,000
	Total CONTRIBUTIONS & TRANSFERS:	435,400	421,000	421,000
EXPENDITURES				
38-400-000	EXPENDITURES	559,400	545,000	545,000
	Total EXPENDITURES:	559,400	545,000	545,000
IMPACT FEE PROJECTS				
38-720-000	IMPACT FEE PROJECTS	390,000	390,000	390,000
	Total IMPACT FEE PROJECTS:	390,000	390,000	390,000
FUND BALANCE INCREASE				
38-999-000	FUND BALANCE INCREASE	.00	226,000	226,000
	Total FUND BALANCE INCREASE:	.00	226,000	226,000
	CAPITAL STREET IMPROVEMENTS Revenue Total:	1,175,400	1,161,000	1,161,000
	CAPITAL STREET IMPROVEMENTS Expenditure Total:	949,400	1,161,000	1,161,000
	Net Total CAPITAL STREET IMPROVEMENTS:	226,000	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
CAPITAL EQUIPMENT FUND				
INTEREST				
39-360-000	INTEREST	1,000	1,000	1,000
	Total INTEREST:	1,000	1,000	1,000
MISCELLANEOUS REVENUE				
39-361-000	MISCELLANEOUS REVENUE	23,000	23,000	23,000
	Total MISCELLANEOUS REVENUE:	23,000	23,000	23,000
LOAN & BOND PROCEEDS				
39-380-000	LOAN & BOND PROCEEDS	.00	170,000	170,000
	Total LOAN & BOND PROCEEDS:	.00	170,000	170,000
CONTRIBUTIONS & TRANSFERS				
39-390-000	CONTRIBUTIONS & TRANSFERS	866,750	616,500	616,500
	Total CONTRIBUTIONS & TRANSFERS:	866,750	616,500	616,500
ADMINISTRATIVE EXPENDITURES				
39-661-000	ADMINISTRATIVE EXPENDITURES	62,000	36,000	36,000
	Total ADMINISTRATIVE EXPENDITURES:	62,000	36,000	36,000
POLICE EXPENDITURES				
39-662-000	POLICE EXPENDITURES	233,000	233,000	233,000
	Total POLICE EXPENDITURES:	233,000	233,000	233,000
FIRE EXPENDITURES				
39-664-000	FIRE EXPENDITURES	193,000	282,000	282,000
	Total FIRE EXPENDITURES:	193,000	282,000	282,000
PUBLIC WORKS EXPENDITURES				
39-665-000	PUBLIC WORKS EXPENDITURES	219,500	139,500	139,500
	Total PUBLIC WORKS EXPENDITURES:	219,500	139,500	139,500
PARKS AND REC EXPENDITURES				
39-667-000	PARKS AND REC EXPENDITURES	168,300	100,000	100,000
	Total PARKS AND REC EXPENDITURES:	168,300	100,000	100,000
FUND BALANCE INCREASE				
39-999-000	FUND BALANCE INCREASE	.00	20,000	20,000
	Total FUND BALANCE INCREASE:	00	20,000	20,000
	CAPITAL EQUIPMENT FUND Revenue Total:	890,750	810,500	810,500
	CAPITAL EQUIPMENT FUND Expenditure Total:	875,800	810,500	810,500

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Net Total CAPITAL EQUIPMENT FUND	14,950	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
PARK IMPROVEMENT FUND				
IMPACT FEES				
42-351-000	IMPACT FEES	1,400,000	1,400,000	1,400,000
	Total IMPACT FEES:	1,400,000	1,400,000	1,400,000
INTEREST				
42-360-000	INTEREST	1,000	1,000	1,000
	Total INTEREST:	1,000	1,000	1,000
MISCELLANEOUS REVENUE				
42-361-000	MISCELLANEOUS REVENUE	10,000	10,000	10,000
	Total MISCELLANEOUS REVENUE:	10,000	10,000	10,000
LOAN & BOND PROCEEDS				
42-380-000	LOAN & BOND PROCEEDS	.00	900,000	900,000
	Total LOAN & BOND PROCEEDS:	.00	900,000	900,000
CONTRIBUTIONS & TRANSFERS				
42-390-000	CONTRIBUTIONS & TRANSFERS	227,500	213,000	213,000
	Total CONTRIBUTIONS & TRANSFERS:	227,500	213,000	213,000
FUND BALANCE APPROPRIATION				
42-399-000	FUND BALANCE APPROPRIATION	.00	.00	.00
	Total FUND BALANCE APPROPRIATION:	.00	.00	.00
EXPENDITURES				
42-400-000	EXPENDITURES	33,000	22,000	22,000
	Total EXPENDITURES:	33,000	22,000	22,000
LOANS & TRANSFERS				
42-405-000	LOANS & TRANSFERS	.00	189,216	189,216
	Total LOANS & TRANSFERS:	.00	189,216	189,216
FESTIVAL BOARD ENHANCEMENTS				
42-710-000	FESTIVAL BOARD ENHANCEMENTS	2,000	.00	.00
	Total FESTIVAL BOARD ENHANCEMENTS:	2,000	.00	.00
CHERRY HILL NEIGHBORHOOD PARK				
42-890-000	CHERRY HILL NEIGHBORHOOD PARK	2,000	2,000	2,000
	Total CHERRY HILL NEIGHBORHOOD PARK:	2,000	2,000	2,000
CEMETERY				
42-895-000	CEMETERY	8,500	16,000	16,000

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Total CEMETERY	8,500	16,000	16,000
MISCELLANEOUS TRAILS				
42-896-000	MISCELLANEOUS TRAILS	92,000	92,000	92,000
	Total MISCELLANEOUS TRAILS	92,000	92,000	92,000
SHEPARD PARK				
42-900-000	SHEPARD PARK	18,000	.00	.00
	Total SHEPARD PARK	18,000	.00	.00
MOON NEIGHBORHOOD PARK				
42-930-000	MOON NEIGHBORHOOD PARK	70,000	70,000	70,000
	Total MOON NEIGHBORHOOD PARK	70,000	70,000	70,000
650 WEST PARK				
42-980-000	650 WEST PARK	2,155,000	1,355,000	1,355,000
	Total 650 WEST PARK	2,155,000	1,355,000	1,355,000
FUND BALANCE INCREASE				
42-999-000	FUND BALANCE INCREASE	.00	777,784	777,784
	Total FUND BALANCE INCREASE:	.00	777,784	777,784
	PARK IMPROVEMENT FUND Revenue Total:	1,638,500	2,524,000	2,524,000
	PARK IMPROVEMENT FUND Expenditure Total:	2,380,500	2,524,000	2,524,000
	Net Total PARK IMPROVEMENT FUND:	742,000-	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
CAPITAL FIRE FUND				
IMPACT FEES				
43-351-000	IMPACT FEES	70,000	70,000	70,000
	Total IMPACT FEES	70,000	70,000	70,000
INTEREST				
43-360-000	INTEREST	8,000	8,000	8,000
	Total INTEREST.	8,000	8,000	8,000
EXPENDITURES				
43-400-000	EXPENDITURES	57,400	57,400	57,400
	Total EXPENDITURES	57,400	57,400	57,400
FUND BALANCE INCREASE				
43-999-000	FUND BALANCE INCREASE	20,600	20,600	20,600
	Total FUND BALANCE INCREASE:	20,600	20,600	20,600
	CAPITAL FIRE FUND Revenue Total	78,000	78,000	78,000
	CAPITAL FIRE FUND Expenditure Total:	78,000	78,000	78,000
	Net Total CAPITAL FIRE FUND:	.00	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
CEMETERY PERPETUAL FUND				
REVENUE				
48-305-000	REVENUE	6,000	6,000	6,000
	Total REVENUE	6,000	6,000	6,000
INTEREST				
48-360-000	INTEREST	2,000	2,000	2,000
	Total INTEREST	2,000	2,000	2,000
FUND BALANCE APPROPRIATION				
48-399-000	FUND BALANCE APPROPRIATION	9,000	9,000	9,000
	Total FUND BALANCE APPROPRIATION:	9,000	9,000	9,000
EXPENDITURES				
48-400-000	EXPENDITURES	17,000	17,000	17,000
	Total EXPENDITURES	17,000	17,000	17,000
	CEMETERY PERPETUAL FUND Revenue Total:	17,000	17,000	17,000
	CEMETERY PERPETUAL FUND Expenditure Total:	17,000	17,000	17,000
	Net Total CEMETERY PERPETUAL FUND:	.00	.00	.00

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
WATER FUND				
IMPACT FEES				
51-351-000	IMPACT FEES	240,000	240,000	240,000
	Total IMPACT FEES	240,000	240,000	240,000
INTEREST				
51-360-000	INTEREST	25,000	25,000	25,000
	Total INTEREST	25,000	25,000	25,000
MISCELLANEOUS REVENUE				
51-361-000	MISCELLANEOUS REVENUE	6,000	6,000	6,000
	Total MISCELLANEOUS REVENUE	6,000	6,000	6,000
ENTERPRISE REVENUE				
51-370-000	ENTERPRISE REVENUE	2,125,000	2,125,000	2,125,000
	Total ENTERPRISE REVENUE	2,125,000	2,125,000	2,125,000
EXPENDITURES				
51-400-000	EXPENDITURES	2,292,929	2,274,998	2,274,998
	Total EXPENDITURES	2,292,929	2,274,998	2,274,998
NON-OPERATING EXPENDITURES				
51-402-000	NON-OPERATING EXPENDITURES	104,500	104,500	104,500
	Total NON-OPERATING EXPENDITURES	104,500	104,500	104,500
MISC. OPERATION CAPITAL PROJ.				
51-700-000	MISC. OPERATION CAPITAL PROJ.	15,000	15,000	15,000
	Total MISC. OPERATION CAPITAL PROJ.:	15,000	15,000	15,000
MISC. IMPACT FEE PROJECTS				
51-701-000	MISC. IMPACT FEE PROJECTS	10,000	10,000	10,000
	Total MISC. IMPACT FEE PROJECTS:	10,000	10,000	10,000
FUTURE NEEDS PROJECTS				
51-702-000	FUTURE NEEDS PROJECTS	20,000	20,000	20,000
	Total FUTURE NEEDS PROJECTS:	20,000	20,000	20,000
WELL IMPROVEMENTS				
51-760-000	WELL IMPROVEMENTS	210,000	210,000	210,000
	Total WELL IMPROVEMENTS:	210,000	210,000	210,000
TELEMTERY SYSTEM				
51-762-000	TELEMTERY SYSTEM	24,000	24,000	24,000

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Total TELEMTERY SYSTEM	24,000	24,000	24,000
RESERVOIRS				
51-770-000	RESERVOIRS	110,000	110,000	110,000
	Total RESERVOIRS	110,000	110,000	110,000
	WATER FUND Revenue Total	2,396,000	2,396,000	2,396,000
	WATER FUND Expenditure Total	2,786,429	2,768,498	2,768,498
	Net Total WATER FUND	390,429-	372,498-	372,498-

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
SEWER FUND				
C.D.S.D. FEES				
52-352-000	C D S D FEES	.00	.00	.00
	Total C D S D. FEES	.00	.00	.00
INTEREST				
52-360-000	INTEREST	7,000	7,000	7,000
	Total INTEREST	7,000	7,000	7,000
ENTERPRISE REVENUE				
52-370-000	ENTERPRISE REVENUE	1,835,000	1,835,000	1,835,000
	Total ENTERPRISE REVENUE	1,835,000	1,835,000	1,835,000
EXPENDITURES				
52-400-000	EXPENDITURES	1,818,645	1,825,501	1,825,501
	Total EXPENDITURES:	1,818,645	1,825,501	1,825,501
	SEWER FUND Revenue Total	1,842,000	1,842,000	1,842,000
	SEWER FUND Expenditure Total:	1,818,645	1,825,501	1,825,501
	Net Total SEWER FUND	23,355	16,499	16,499

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
GARBAGE FUND				
INTEREST				
53-360-000	INTEREST	7,000	7,000	7,000
	Total INTEREST:	7,000	7,000	7,000
ENTERPRISE REVENUE				
53-370-000	ENTERPRISE REVENUE	1,330,000	1,330,000	1,330,000
	Total ENTERPRISE REVENUE:	1,330,000	1,330,000	1,330,000
EXPENDITURES				
53-400-000	EXPENDITURES	1,317,430	1,325,839	1,325,839
	Total EXPENDITURES:	1,317,430	1,325,839	1,325,839
NON-OPERATING EXPENDITURES				
53-402-000	NON-OPERATING EXPENDITURES	81,000	81,000	81,000
	Total NON-OPERATING EXPENDITURES:	81,000	81,000	81,000
	GARBAGE FUND Revenue Total:	1,337,000	1,337,000	1,337,000
	GARBAGE FUND Expenditure Total:	1,398,430	1,406,839	1,406,839
	Net Total GARBAGE FUND:	61,430-	69,839-	69,839-

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
STORM WATER UTILITY FUND				
IMPACT FEES				
54-351-000	IMPACT FEES	87,000	87,000	87,000
	Total IMPACT FEES:	87,000	87,000	87,000
INTEREST				
54-360-000	INTEREST	34,000	34,000	34,000
	Total INTEREST:	34,000	34,000	34,000
MISCELLANEOUS REVENUE				
54-361-000	MISCELLANEOUS REVENUE	110,000	110,000	110,000
	Total MISCELLANEOUS REVENUE:	110,000	110,000	110,000
ENTERPRISE REVENUE				
54-370-000	ENTERPRISE REVENUE	820,000	820,000	820,000
	Total ENTERPRISE REVENUE:	820,000	820,000	820,000
LOAN & BOND PROCEEDS				
54-380-000	LOAN & BOND PROCEEDS	.00	156,000	156,000
	Total LOAN & BOND PROCEEDS:	.00	156,000	156,000
EXPENDITURES				
54-400-000	EXPENDITURES	832,509	849,547	849,547
	Total EXPENDITURES:	832,509	849,547	849,547
NON-OPERATING EXPENDITURES				
54-402-000	NON-OPERATING EXPENDITURES	358,500	410,500	410,500
	Total NON-OPERATING EXPENDITURES:	358,500	410,500	410,500
LOANS & TRANSFERS				
54-405-000	LOANS & TRANSFERS	140,000	140,000	140,000
	Total LOANS & TRANSFERS:	140,000	140,000	140,000
IMPACT FEE PROJECTS				
54-701-000	IMPACT FEE PROJECTS	600,000	625,000	625,000
	Total IMPACT FEE PROJECTS:	600,000	625,000	625,000
	STORM WATER UTILITY FUND Revenue Total:	1,051,000	1,207,000	1,207,000
	STORM WATER UTILITY FUND Expenditure Total:	1,931,009	2,025,047	2,025,047
	Net Total STORM WATER UTILITY FUND:	880,009-	818,047-	818,047-

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
AMBULANCE SERVICE				
INTEREST				
55-360-000	INTEREST	5,000	5,000	5,000
	Total INTEREST:	5,000	5,000	5,000
MISCELLANEOUS REVENUE				
55-361-000	MISCELLANEOUS REVENUE	1,000	1,000	1,000
	Total MISCELLANEOUS REVENUE:	1,000	1,000	1,000
ENTERPRISE REVENUE				
55-370-000	ENTERPRISE REVENUE	660,000	660,000	660,000
	Total ENTERPRISE REVENUE:	660,000	660,000	660,000
MISCELLANEOUS REVENUE				
55-375-000	MISCELLANEOUS REVENUE	240,000-	240,000-	240,000-
	Total MISCELLANEOUS REVENUE:	240,000-	240,000-	240,000-
EXPENDITURES				
55-400-000	EXPENDITURES	399,000	418,000	418,000
	Total EXPENDITURES:	399,000	418,000	418,000
NON-OPERATING EXPENDITURES				
55-402-000	NON-OPERATING EXPENDITURES	36,000	36,000	36,000
	Total NON-OPERATING EXPENDITURES:	36,000	36,000	36,000
	AMBULANCE SERVICE Revenue Total:	426,000	426,000	426,000
	AMBULANCE SERVICE Expenditure Total:	435,000	454,000	454,000
	Net Total AMBULANCE SERVICE:	9,000-	28,000-	28,000-

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
TRANSPORTATION UTILITY FUND				
INTEREST				
56-360-000	INTEREST	1,000	1,000	1,000
	Total INTEREST	1,000	1,000	1,000
ENTERPRISE REVENUE				
56-370-000	ENTERPRISE REVENUE	650,000	650,000	650,000
	Total ENTERPRISE REVENUE:	650,000	650,000	650,000
NON-OPERATING EXPENDITURES				
56-402-000	NON-OPERATING EXPENDITURES	652,596	652,596	652,596
	Total NON-OPERATING EXPENDITURES:	652,596	652,596	652,596
	TRANSPORTATION UTILITY FUND Revenue Total:	651,000	651,000	651,000
	TRANSPORTATION UTILITY FUND Expenditure Total:	652,596	652,596	652,596
	Net Total TRANSPORTATION UTILITY FUND:	1,596-	1,596-	1,596-

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
RECREATION FUND				
GENERAL ADMINISTRATION REVENUE				
60-362-000	GENERAL ADMINISTRATION REVENUE	608,317	609,317	609,317
	Total GENERAL ADMINISTRATION REVENUE	608,317	609,317	609,317
SOCCER REVENUE				
60-363-000	SOCCER REVENUE	64,500	84,500	84,500
	Total SOCCER REVENUE	64,500	84,500	84,500
YOUTH SOFTBALL REVENUE				
60-364-000	YOUTH SOFTBALL REVENUE	12,000	12,000	12,000
	Total YOUTH SOFTBALL REVENUE	12,000	12,000	12,000
LITTLE LEAGUE FOOTBALL REVENUE				
60-365-000	LITTLE LEAGUE FOOTBALL REVENUE	74,600	74,600	74,600
	Total LITTLE LEAGUE FOOTBALL REVENUE	74,600	74,600	74,600
YOUTH BASKETBALL REVENUE				
60-366-000	YOUTH BASKETBALL REVENUE	83,000	83,000	83,000
	Total YOUTH BASKETBALL REVENUE	83,000	83,000	83,000
MISCELLANEOUS PROGRAMS REVENUE				
60-367-000	MISCELLANEOUS PROGRAMS REVENU	116,900	116,900	116,900
	Total MISCELLANEOUS PROGRAMS REVENUE	116,900	116,900	116,900
TENNIS REVENUE				
60-368-000	TENNIS REVENUE	18,500	18,500	18,500
	Total TENNIS REVENUE	18,500	18,500	18,500
BASEBALL REVENUE				
60-369-000	BASEBALL REVENUE	69,500	69,500	69,500
	Total BASEBALL REVENUE	69,500	69,500	69,500
VOLLEYBALL				
60-370-000	VOLLEYBALL	25,500	26,500	26,500
	Total VOLLEYBALL	25,500	26,500	26,500
GYMNASIUM REVENUE				
60-388-000	GYMNASIUM REVENUE	240,500	240,500	240,500
	Total GYMNASIUM REVENUE	240,500	240,500	240,500
SWIMMING POOL REVENUE				
60-389-000	SWIMMING POOL REVENUE	247,600	248,600	248,600

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Total SWIMMING POOL REVENUE:	247,600	248,600	248,600
GENERAL ADMIN. EXPENDITURES				
60-810-000	GENERAL ADMIN EXPENDITURES	615,317	616,317	616,317
	Total GENERAL ADMIN EXPENDITURES:	615,317	616,317	616,317
SOCCER EXPENDITURES				
60-820-000	SOCCER EXPENDITURES	73,600	87,600	87,600
	Total SOCCER EXPENDITURES	73,600	87,600	87,600
BASEBALL EXPENDITURES				
60-840-000	BASEBALL EXPENDITURES	67,900	67,900	67,900
	Total BASEBALL EXPENDITURES:	67,900	67,900	67,900
YOUTH SOFTBALL EXPENDITURES				
60-850-000	YOUTH SOFTBALL EXPENDITURES	11,900	11,900	11,900
	Total YOUTH SOFTBALL EXPENDITURES:	11,900	11,900	11,900
FOOTBALL EXPENDITURES				
60-860-000	FOOTBALL EXPENDITURES	75,450	71,450	71,450
	Total FOOTBALL EXPENDITURES:	75,450	71,450	71,450
YOUTH BASKETBALL EXPENDITURES				
60-870-000	YOUTH BASKETBALL EXPENDITURES	72,500	67,500	67,500
	Total YOUTH BASKETBALL EXPENDITURES:	72,500	67,500	67,500
MISC. PROGRAMS EXPENDITURES				
60-880-000	MISC. PROGRAMS EXPENDITURES	96,200	96,200	96,200
	Total MISC. PROGRAMS EXPENDITURES:	96,200	96,200	96,200
VOLLEYBALL				
60-885-000	VOLLEYBALL	27,500	24,500	24,500
	Total VOLLEYBALL:	27,500	24,500	24,500
TENNIS EXPENDITURES				
60-890-000	TENNIS EXPENDITURES	14,000	14,000	14,000
	Total TENNIS EXPENDITURES:	14,000	14,000	14,000
GYMNASIUM EXPENDITURES				
60-893-000	GYMNASIUM EXPENDITURES	240,500	240,500	240,500
	Total GYMNASIUM EXPENDITURES:	240,500	240,500	240,500
SWIMMING POOL EXPENDITURES				
60-894-000	SWIMMING POOL EXPENDITURES	286,700	283,200	283,200

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
	Total SWIMMING POOL EXPENDITURES:	288,700	283,200	283,200
	RECREATION FUND Revenue Total.	1,560,917	1,583,917	1,583,917
	RECREATION FUND Expenditure Total	1,583,567	1,581,067	1,581,067
	Net Total RECREATION FUND.	22,650-	2,850	2,850

Account Number	Account Title	2018-19 Requested Budget	2018-19 Recommend Budget	2018-19 Approved Budget
SPECIAL EVENTS FUND				
INTEREST				
67-360-000	INTEREST	00	1,000	1,000
	Total INTEREST	00	1,000	1,000
FESTIVAL DAYS REVENUES				
67-371-000	FESTIVAL DAYS REVENUES	41,100	41,100	41,100
	Total FESTIVAL DAYS REVENUES:	41,100	41,100	41,100
PERFORMING ARTS REVENUES				
67-374-000	PERFORMING ARTS REVENUES	38,700	38,700	38,700
	Total PERFORMING ARTS REVENUES:	38,700	38,700	38,700
FESTIVAL DAYS EXPENDITURES				
67-450-000	FESTIVAL DAYS EXPENDITURES	51,900	51,400	51,400
	Total FESTIVAL DAYS EXPENDITURES:	51,900	51,400	51,400
SCHOLARSHIP PAGEANT EXPEND.				
67-453-000	SCHOLARSHIP PAGEANT EXPEND.	6,000	6,000	6,000
	Total SCHOLARSHIP PAGEANT EXPEND.:	6,000	6,000	6,000
PERFORMING ARTS EXPENDITURES				
67-454-000	PERFORMING ARTS EXPENDITURES	64,000	63,000	63,000
	Total PERFORMING ARTS EXPENDITURES:	64,000	63,000	63,000
	SPECIAL EVENTS FUND Revenue Total	79,800	80,800	80,800
	SPECIAL EVENTS FUND Expenditure Total	121,900	120,400	120,400
	Net Total SPECIAL EVENTS FUND:	42,100-	39,600-	39,600-

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

PUBLIC HEARING: Plat Amendment – Mountainside Subdivision Plat "F" (located at approximately 423 Greystone Drive)

ACTION TO BE CONSIDERED:

1. Hold the public hearing.

2. Move that the City Council approve the Mountainside Subdivision Plat "F" Amendment as set forth herein, subject to all Farmington City ordinances and development standards.

Findings for Approval:

1. Combining lots 313 and 314 of the Mountainside Subdivision Plat "F" will reduce the overall density of the subdivision by one lot.
2. The plat amendment is allowing the applicant the full use of the property within the subdivision in a manner that has little to no impact on the surrounding neighborhood.
3. The requested amendment is not bringing the Mountainside Subdivision Plat "F" into non-compliance.

GENERAL INFORMATION:

See enclosed staff report prepared by Eric Anderson, City Planner.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

BRETT ANDERSON
DOUG ANDERSON
BRIGHAM MELLOR
CORY RITZ
REBECCA WAYMENT
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Eric Anderson, City Planner

Date: June 19, 2018

SUBJECT: **PLAT AMENDMENT- MOUNTAINSIDE SUBDIVISION PLAT "F"**
Applicant: **Steve Schlaeger and Constance St. Clair**

RECOMMENDATION

Hold a Public Hearing (if necessitated by receipt of a letter of protest)

AND

Move that the City Council approve the Mountainside Subdivision Plat "F" Amendment as set forth herein, subject to all Farmington City ordinances and development standards.

Findings for Approval:

1. Combining lots 313 and 314 of the Mountainside Subdivision Plat "F" will reduce the overall density of the subdivision by one lot.
2. The plat amendment is allowing the applicant the full use of the property within the subdivision in a manner that has little to no impact on the surrounding neighborhood.
3. The requested amendment is not bringing the Mountainside Subdivision Plat "F" into non-compliance.

BACKGROUND

The applicant would like to combine lots 313 and 314 of the Mountainside Subdivision Plat "F" in order to build a home. Because this plat amendment is reducing density and increasing the lot size, this amendment will not bring the subdivision or these lots into non-compliance.

As part of every plat amendment, the City requires one of two things, either 1) the applicant can obtain a petition with a signature from every property owner within the plat giving their approval of the amendment, or 2) the City mails out a 10-day notice of protest to every property owner within the plat. If either 1) occurs, or 2) does not receive a letter of protest within that 10-day window, then the item is not required to be a public hearing. If the City Recorder receives a letter of protest within that 10-day period, then the item is required to be a public hearing. In the case of this application, the 10-day notice of protest had not lapsed by

the time of this writing, and whether this application is a public hearing will be determined at the meeting.

Supplemental Information

1. Letter from Applicant
2. Illustration Showing Requested Plat Amendment

Respectfully Submitted

Eric Anderson
City Planner

Concur

for.

Dave Millheim
City Manager

423 Greystone Dr.
Farmington, Utah 84025

June 4, 2018

Farmington City Hall
Attention: Mayor and City Council Members of Farmington
160 S. Main
Farmington, Utah 84025

Dear Mayor Talbot and Members of the City Council,

My wife and I are the owners of Lot 313 and Lot 314 of the MOUNTAIN SIDE SUBDIVISION PLAT F located at 423 and 429 Greystone Dr. In Farmington. We would like to amend the MOUNTAIN SIDE SUBDIVISION PLAT F to have the two lots combined into one lot. We request your approval to do this and hope you will favorably consider this petition.

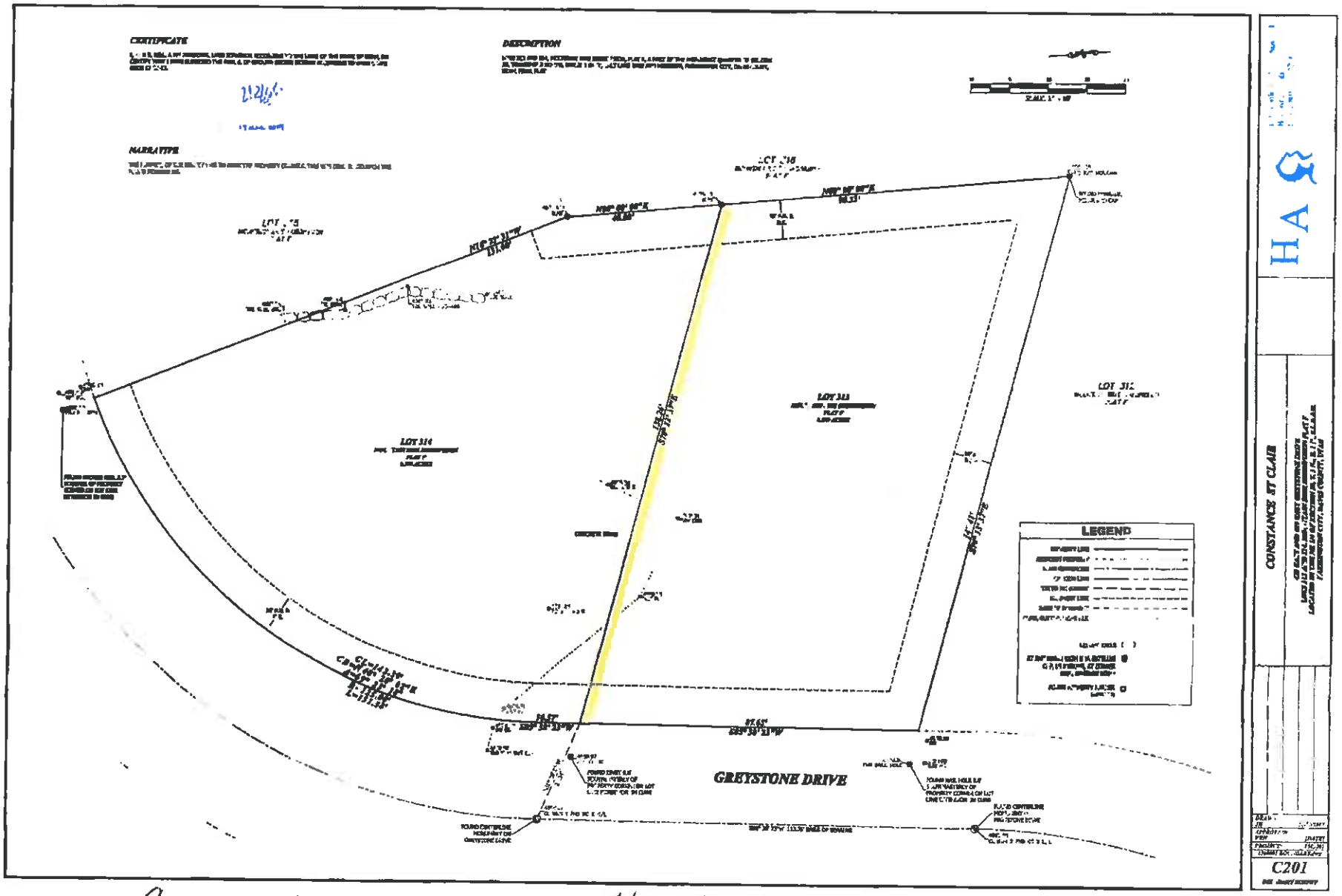
Thank you for your consideration of this request.

Sincerely,

Steve Schlaeger
Property Owner

Constance St Clair

Constance St. Clair
Property Owner



Current survey. With city approval, the line highlighted in yellow would be removed.

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

S U B J E C T: Plat Amendment – Residences at Farmington Hills Phase 2 (located at approximately 400 North and Foothills Drive)

ACTION TO BE CONSIDERED:

Move that the City Council approve the Residences at Farmington Hills Phase 2 Subdivision Plat Amendment as set forth herein, subject to all Farmington City ordinances and development standards.

Findings for Approval:

1. Adjusting the lot widths in this manner will produce a better overall product for the totality of the subdivision.
2. The plat amendments are allowing the applicant the full use of the property within the subdivision in a manner that has little to no impact on the surrounding neighborhood.
3. Because the subdivision is under a PUD, and the overall lot count is not changing, there is flexibility for narrower lot widths and smaller side setbacks by ordinance.
4. The requested amendment is not bringing the Residences at Farmington Hills Phase 2 subdivision into non-compliance.
5. The net effect to the width of lots 201 and 202 (6' and 4' respectively) is minimal and will not adversely impact the overall layout of the subdivision significantly.

GENERAL INFORMATION:

See enclosed staff report prepared by Eric Anderson, City Planner.

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY

H. JAMES TALBOT
MAYOR

BRETT ANDERSON
DOUG ANDERSON
BRIGHAM MELLOR
CORY RITZ
REBECCA WAYMENT
CITY COUNCIL

DAVE MILLHEIM
CITY MANAGER

City Council Staff Report

To: Honorable Mayor and City Council

From: Eric Anderson, City Planner

Date: June 19, 2018

SUBJECT: **PLAT AMENDMENT- RESIDENCES AT FARMINGTON HILLS PHASE 2**
Applicant: **Jerry Preston**

RECOMMENDATION

Move that the City Council approve the Residences at Farmington Hills Phase 2 Subdivision Plat Amendment as set forth herein, subject to all Farmington City ordinances and development standards.

Findings for Approval:

1. Adjusting the lot widths in this manner will produce a better overall product for the totality of the subdivision.
2. The plat amendments are allowing the applicant the full use of the property within the subdivision in a manner that has little to no impact on the surrounding neighborhood.
3. Because the subdivision is under a PUD, and the overall lot count is not changing, there is flexibility for narrower lot widths and smaller side setbacks by ordinance.
4. The requested amendment is not bringing the Residences at Farmington Hills Phase 2 subdivision into non-compliance.
5. The net effect to the width of lots 201 and 202 (6' and 4' respectively) is minimal and will not adversely impact the overall layout of the subdivision significantly.

BACKGROUND

The Residences at Farmington Hills Phase 2 Subdivision is a planned-unit development (PUD) consisting of 3 lots; this was done as part of the overall Residences at Farmington Hills subdivision project, but was approved and platted separately as a PUD primarily so that the 3 lots could share a common driveway (due to grades) and receive some additional flexibility with setbacks, lot widths, and lot sizes. As construction began, the applicant had to adjust the plans to accommodate a rock retaining wall on lot 203; because of this, the buildable area on that lot shrunk. The applicant would like to shift the lot line 6' for lot 201 and 4' for lot 202, adding an additional 10' of buildable area to lot 203.

As part of every plat amendment, the City requires one of two things, either 1) the applicant can obtain a petition with a signature from every property owner within the plat giving their

approval of the amendment, or 2) the City mails out a 10-day notice of protest to every property owner within the plat. If either 1) occurs, or 2) does not receive a letter of protest within that 10-day window, then the item is not required to be a public hearing. If the City Recorder receives a letter of protest within that 10-day period, then the item is required to be a public hearing. In the case of this application, the applicant is still the property owner of all 3 lots within the subdivision, so this does not need a public hearing.

Supplemental Information

1. Letter from Applicant
2. Illustration Showing Requested Plat Amendment
3. Plat Amendment

Respectfully Submitted

Eric Anderson
City Planner

Concur

for

Dave Millheim
City Manager

RESIDENCES AT FARMINGTON HILLS LLC
PO Box 980
Farmington Utah 84025

Farmington City
Attn: Farmington City Council
160 South Main Farmington Ut. 84025

Farmington City Council I am writing this letter as a application to amend a recorded plat of Residences AT Farmington Hills phase 2 PUD Subdivision. We are applying adjust the lots widths of the lots that are in the subdivision. We are taking 6' from lot 201 and 4' from lot 202 and adding 10' to lot 203. Because of the rock retaining that was required on lot 203 the buildable area was not wide enough.

Jerry Preston 5/08/18

Residences at Farmington Hills LLC Member

RESIDENCES AT FARMINGTON HILLS PHASE 2 PUD

A PLANNED UNIT DEVELOPMENT

LOCATED IN THE SOUTHWEST QUARTER OF SECTION 18
TOWNSHIP 3 NORTH, RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
FARMINGTON CITY, DAVIS COUNTY, UTAH

HORIZONTAL GRAPHIC SCALE

VICINITY MAP

FOOTHILLS DRIVE

400 NORTH STREET

200 EAST STREET

LOT 102

LOT 201

LOT 202

LOT 203

PAUL H DAVIS

JED R TAYLOR

JAMES I STEWART (TRS)

WAYNE A KARTCHNER (TRS)

RICHARD J STREETS

DONALD R SYBB (TRS)

JAKE LAWSON

WAYNE J GOODFELLOW

MARLO NIXON WILCOX

NORTH

EASEMENT CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD	BEARING	CHORD LENGTH
C1	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
C2	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
C3	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

EASEMENT LINE TABLE

LINE	BEARING	LENGTH
L1	[illegible]	[illegible]
L2	[illegible]	[illegible]
L3	[illegible]	[illegible]
L4	[illegible]	[illegible]
L5	[illegible]	[illegible]
L6	[illegible]	[illegible]
L7	[illegible]	[illegible]
L8	[illegible]	[illegible]

LEGEND

- SECTION CORNER
- NORTH 1/4 CORNER
- EXISTING STREET MONUMENT
- PROPOSED STREET MONUMENT
- 1/2" X 24" REBAR WITH YELLOW PLASTIC CAP ON ROAD, STAMPED "RESIDENCE ENG. & LAND SURVEY" TO BE SET ON ALL PROPERTY CORNERS
- P.U.E. PUBLIC UTILITY EASEMENT
- EASEMENT
- 100 YR FLOOD ZONE DUE TO FAULT LINES
- UTILITY AND DRAINAGE EASEMENT

GENERAL NOTES

1. ALL PUBLIC UTILITY EASEMENTS (P.U.E.) AND 10' FRONT AND REAR ON ALL LOTS ARE SHOWN HEREON.
2. ALL LOTS ENABLE TO DRAIN TO CITY RIGHT-OF-WAY WILL PROVIDE ONSITE RETENTION. NO STORM DRAINAGE WATER WILL BE ALLOWED TO DRAIN ACROSS PROPERTY LINES.
3. A G.E. REPORT HAS BEEN PREPARED AND SUBMITTED TO THE CITY FOR REVIEW. THE REPORT PREPARED BY: GEOTECH, INC. DATED [illegible] ON THE FOLLOWING: [illegible]
4. [illegible] WILL BE PLACED AT ALL LOT CORNERS.
5. [illegible]

NOTE: UTILITIES SHALL HAVE THE RIGHT TO INSTALL, MAINTAIN, AND OPERATE THEIR EQUIPMENT ABOVE AND BELOW GROUND AND ALL OTHER RELATED FACILITIES WITHIN THE PUBLIC UTILITY EASEMENTS DELINEATED ON THIS PLAT MAP AS MAY BE NECESSARY OR DESIRABLE IN PROVIDING UTILITY SERVICES WITHIN AND WITHOUT THE LOTS DESIGNATED HEREIN, INCLUDING THE RIGHT OF ACCESS TO SUCH FACILITIES, AND THE RIGHT TO REQUIRE REMOVAL OF ANY OBSTRUCTIONS, INCLUDING STRUCTURES, TREES AND VEGETATION THAT MAY BE PLACED WITHIN THE PLE. THE UTILITY MAY REQUIRE THE LOT OWNER TO REMOVE ALL STRUCTURES WITHIN THE PLE. AT THE LOT OWNER'S EXPENSE. IF THE UTILITY MAY REMOVE SUCH STRUCTURES AT THE LOT OWNER'S EXPENSE. AT NO TIME MAY ANY PERMANENT STRUCTURES BE PLACED WITHIN THE PLE, OR ANY OTHER OBSTRUCTION WHICH INTERFERES WITH THE USE OF THE PLE, WITHOUT THE PRIOR WRITTEN APPROVAL OF THE UTILITIES WHICH HAVE RIGHTS IN THE PLE.

LLC ACKNOWLEDGMENT

STATE OF UTAH } S.S.
County of _____

On the _____ day of _____ A.D. 20_____ Jerry Thompson, personally appeared before me, the undersigned Notary public, in and for said County of Davis, in said State of Utah, who after being duly sworn, acknowledged to me that he is the Managing Member of Elite Craft Homes, LLC and signed the Owner's Dedication upon an instrument freely and voluntarily for the purposes therein mentioned on behalf of Elite Craft Homes, LLC.

MY COMMISSION EXPIRES _____ RESIDING IN _____ COUNTY

NOTARY PUBLIC

INDIVIDUAL ACKNOWLEDGMENT

STATE OF UTAH } S.S.
County of _____

On the _____ day of _____ A.D. 20_____ personally appeared before me, the undersigned Notary public, in and for said County of _____, in said State of Utah, who after being duly sworn, acknowledged to me that they signed the Owner's Dedication _____ for purposes therein mentioned.

MY COMMISSION EXPIRES _____ RESIDING IN _____ COUNTY

NOTARY PUBLIC

INDIVIDUAL ACKNOWLEDGMENT

STATE OF UTAH } S.S.
County of _____

On the _____ day of _____ A.D. 20_____ personally appeared before me, the undersigned Notary public, in and for said County of _____, in said State of Utah, who after being duly sworn, acknowledged to me that they signed the Owner's Dedication _____ for purposes therein mentioned.

MY COMMISSION EXPIRES _____ RESIDING IN _____ COUNTY

NOTARY PUBLIC

SURVEYOR'S CERTIFICATE

I, [illegible], do hereby certify that I am a professional Land Surveyor, and that I hold certificate No. [illegible] as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have caused a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots, hereafter to be known as RESIDENCES AT FARMINGTON HILLS PHASE 1 PUD, and that the same has been correctly surveyed and staked on the ground as shown on this plat. I further certify that all lots meet frontage width and area requirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

[illegible]

12-29-16
Date

[illegible]
Licensed on [illegible]

12-29-16

OWNER'S DEDICATION

Know all men by these presents that we, the undersigned owners of the above described tract of land, having caused same to be subdivided, hereafter known as the

RESIDENCES AT FARMINGTON HILLS PHASE 2 PUD

do hereby dedicate to perpetual use of the public all streets shown on this plat as intended for public way.

In witness whereof we have hereunto set our hands this _____ day of _____ A.D. 20_____

By Elite Craft Homes, LLC
Jerry Thompson, Managing Member

By _____

By _____

By _____

RESIDENCES AT FARMINGTON HILLS PHASE 2 PUD

LOCATED IN THE SOUTHWEST QUARTER OF SECTION 18
TOWNSHIP 3 NORTH IN RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
FARMINGTON CITY, DAVIS COUNTY, UTAH

DEVELOPER
JPC CONTRACTING
P.O. BOX 900
FARMINGTON, UTAH 84025
801-451-4825

ENSIGN
ENGINEERING & LAND SURVEYING
LAYTON
1800 W. Gentile Rd. Ste. 200
Layton, UT 84041
Phone: 801-547-1100
Fax: 801-547-1101
www.ensign-eng.com

DAVIS COUNTY RECORDER

ENTRY NO. _____ and
FEE _____ PLAT BOOK _____ AND
RECORDED THIS _____ DAY OF _____ A.D. _____ IN
BOOK _____ OF OFFICIAL RECORDS
PAGE _____

DAVIS COUNTY RECORDER

BY: _____
FOR ROY WEBER

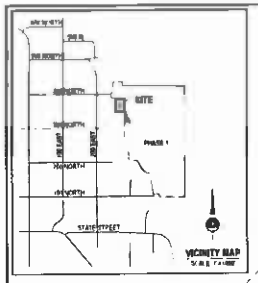
SHEET 1 OF 1
PROJECT NUMBER: [illegible]
DRAWN BY: [illegible]
CHECKED BY: [illegible]
DATE: [illegible]

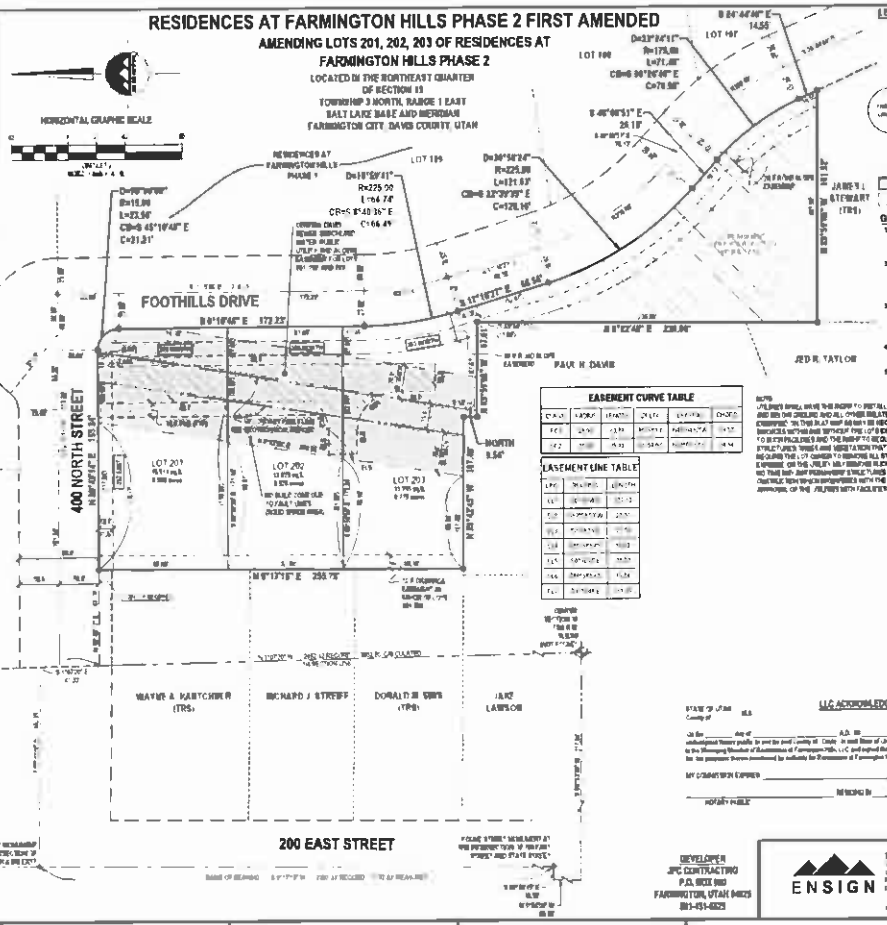
CENTRAL DAVIS SEWER DISTRICT	BENCHLAND WATER DISTRICT	CITY ATTORNEY'S APPROVAL	PLANNING COMMISSION APPROVAL	CITY ENGINEER'S APPROVAL	CITY COUNCIL APPROVAL
APPROVED THIS _____ DAY OF _____ A.D. _____ BY THE CENTRAL DAVIS SEWER DISTRICT	APPROVED THIS _____ DAY OF _____ A.D. _____ BY THE BENCHLAND WATER DISTRICT	APPROVED THIS _____ DAY OF _____ A.D. _____ BY THE CITY ATTORNEY	APPROVED THIS _____ DAY OF _____ A.D. _____ BY THE CITY PLANNING COMMISSION	APPROVED THIS _____ DAY OF _____ A.D. _____ BY THE FARMINGTON CITY ENGINEER	APPROVED THIS _____ DAY OF _____ A.D. _____ BY THE FARMINGTON CITY COUNCIL
_____	_____	_____	_____	_____	_____

RESIDENCES AT FARMINGTON HILLS PHASE 2 FIRST AMENDED

AMENDING LOTS 201, 202, 203 OF RESIDENCES AT FARMINGTON HILLS PHASE 2

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 13
TOWNSHIP 3 NORTH, RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
FARMINGTON CITY, DAVIS COUNTY, UTAH





EASEMENT CURVE TABLE

CURVE	RADIUS	LENGTH	CHORD	DIRECTION	CHORD
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

EASEMENT LINE TABLE

LINE	BEARING	LENGTH
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

LEGEND

- [illegible]
- [illegible]
- EXISTING STREET MONUMENT
- PROPOSED STREET MONUMENT
- SET 5/8" REBAR WITH "FLOW ENGINEERING, LLC" 24" LONG STAMPED "FARMINGTON, LLC" ON PROPERTY CORNERS
- PUBLIC UTILITY EASEMENT
- EASEMENTS
- NO BUILD ZONE DUE TO FAULT LINES
- UTILITY AND ACCESS EASEMENT

GENERAL NOTES

1. ALL PUBLIC UTILITY EASEMENTS (PUE, AND 10' FRONT AND REAR ON ALL LOTS AS SHOWN HEREON.
2. ALL LOTS UNABLE TO DRAIN TO CITY RIGHT-OF-WAY WILL PROVIDE DETENTION AND NORMAL DRAINAGE WITH 1 WILL BE ALLOWED 1) DRAIN ACROSS PROPERTY LINES.
3. A GEO REPORT HAS BEEN PREPARED AND SUBMITTED TO THE CITY FOR SUBDIVISION. SEE REPORT PREPARED BY GEOTECH & ASSOC #19-241 DATED FEBRUARY 19, 2019.
4. REBAR AND CAP WILL BE PLACED AT ALL LOT CORNERS
5. SETBACKS PUD ZONE
   - 20' FRONT
   - 20' REAR
   - 8 FEET WIDE

NOTE:
PUBLIC UTILITIES SHALL HAVE THE RIGHT TO INSTALL, MAINTAIN, AND OPERATE THEIR EQUIPMENT ABOVE AND BELOW THE GROUND AND ALL OTHER RELATED FACILITIES WITHIN THE PUBLIC UTILITY EASEMENTS (PUE) AS THEY SHALL DEEM IT NECESSARY OR DESIRABLE IN PROVIDING UTILITY SERVICES WITHIN AND WITHOUT THE LOTS DESIGNATED HEREON, INCLUDING THE RIGHT OF ACCESS TO SUCH FACILITIES AND THE RIGHT TO SECURE REMOVAL OF ANY OBSTRUCTIONS INCLUDING STRUCTURES, TREES AND VEGETATION THAT MAY BE PLACED WITHIN THE P.U.E. THE UTILITY MAY REQUIRE THE LOT OWNER TO REMOVE ALL STRUCTURES WITHIN THE P.U.E. AT THE LOT OWNER'S EXPENSE OR THE UTILITY MAY REMOVE SUCH STRUCTURE AT THE LOT OWNER'S EXPENSE. AT NO TIME MAY PERMANENT STRUCTURES BE PLACED WITHIN THE P.U.E. OR ANY OTHER EASEMENT WITHOUT THE USE OF THE P.U.E. WITHOUT THE PRIOR WRITTEN APPROVAL OF THE UTILITIES WITH FACILITIES IN THE P.U.E.

LLC ACKNOWLEDGMENT

STATE OF UTAH
County of _____

On the _____ day of _____, A.D. 20_____, _____ personally appeared before me, the undersigned Notary public, in and for said County of _____ in said State of Utah, who after being duly sworn, acknowledged to me that he is the Managing Member of Residences at Farmington Hills, LLC and signed the Owner's Dedication _____ in behalf, freely and voluntarily for its purposes therein mentioned by authority for Residences at Farmington Hills, LLC

MY COMMISSION EXPIRES _____

_____ _____ _____
NOTARY PUBLIC RESIDING IN _____ COUNTY

SURVEYOR'S CERTIFICATE

I, _____, do hereby certify that I am a licensed land Surveyor, and that I hold certificate No. _____ as prescribed under laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land present on this plat and described below, and have subsequently set a set of land this July, hereafter to be known as

RESIDENCES AT FARMINGTON HILLS PHASE 2 FIRST AMENDED

and that the same has been correctly surveyed and staked on the ground as shown on this plat. I further certify that all lot corners monuments and boundary monuments of the tract shall be set as represented on the plat.

BOUNDARY DESCRIPTION

Beginning at a point on the south line of 400 North Street as platted on the Residences at Farmington Hills Phase 1 last point being South 89°42'45" East 341.31 feet along the monumented line in 400 North Street from the quarter section line, also being the east line of the Residences at Farmington Hills Phase 1 and South 1°17'15" East 41.33 feet along the quarter section line and the east line of Residences at Farmington Hills Phase 1 to a Southeast Corner of said Residences at Farmington Hills Phase 1 and from 3°42'24" East 87.16 feet along the south line to a southeast Corner of the Residences at Farmington Hills Phase 1 from a found rebar (Flow Monument) in the intersection of 200 East Street and 400 North Street, with a Step of Leaving for the plat being the monumented line in 200 East Street with a bearing of South 0°17'15" West, a record distance of 1302.13 feet and a measured distance of 1302.03 feet from the Farmington City Street Monument in the intersection of 100 East Street and 400 North Street to a Farmington City Street Monument in the intersection of 100 East Street and State Street, (monumented) to 1002 East Street and State Street being South 89°41'00" West 2171.00 feet along the quarter section line and South 0°00'00" West 66.00 feet to the monumented line in State Street and South 89°38'15" East 75.00 feet along the monumented line in State Street from the Corner of Section 18, Township 3 North, Range 1 East, Salt Lake Base and Meridian as shown on the Farmington, Township Monument page, and the point of beginning also being South 89°38'15" East 1112.00 feet along the quarter section line to and along the west line of the Residences at Farmington Hills Phase 1 and North 89°42'45" East 87.00 feet along the south line of the Residences at Farmington Hills Phase 1 from the South Quarter Corner of Section 18, Township 3 North, Range 1 East, Salt Lake Base and Meridian and South Quarter Corner of Section 18 being South 89°38'15" East 1.00 feet, East and Clearance on the Farmington, Township Monument page along the monumented line in 200 East Street to the intersection and South 89°38'15" East 180.00 feet (Proposed Housing and Clearance on the Farmington, Township Monument page being South 89°38'15" East 180.00 feet) along the section line from a found Farmington City Street Monument in 200 East Street and 400 North Street and ending

Thence South 89°42'45" East 238.04 feet along the south line of the Residences at Farmington Hills Phase 1

Thence southwesterly 37.94 feet along the arc of a 19.00 foot radius curve to the right, curve bears South 0°17'15" East and long chord bears South 27°42'22" East 32.40 feet, with a central angle of 114°39'14"; along the west line of the Residences at Farmington Hills Phase 1

Thence South 0°12'42" East 153.94 feet along the west line of the Residences at Farmington Hills Phase 1

Thence southwesterly 37.94 feet along the arc of a 19.00 foot radius curve to the left, curve bears North 0°17'15" West and long chord bears South 27°42'22" East 32.40 feet, with a central angle of 114°39'14"; along the west line of the Residences at Farmington Hills Phase 1

Thence South 0°12'42" East 238.04 feet along the west line of the Residences at Farmington Hills Phase 1

Thence southwesterly 37.94 feet along the arc of a 19.00 foot radius curve to the left, curve bears North 0°17'15" West and long chord bears South 27°42'22" East 32.40 feet, with a central angle of 114°39'14"; along the west line of the Residences at Farmington Hills Phase 1

Thence South 0°12'42" East 153.94 feet along the west line of the Residences at Farmington Hills Phase 1

Thence South 0°12'15" East 250.75 feet along the west line of the Residences at Farmington Hills Phase 1

Thence South 89°42'45" East 341.31 feet along the south line of the Residences at Farmington Hills Phase 1

Thence South 0°12'15" West 41.33 feet

Thence South 89°42'45" East 14.55 feet

Thence South 0°12'15" West 87.16 feet

Thence South 0.00 feet

Thence South 89°42'45" West 147.40 feet

Thence South 0°17'15" East 200.75 feet to the point of beginning

Contains 89.180 acres more / less ± 1 ac.

Date _____ Registered Professional Land Surveyor _____

Reg. No. 164390

OWNER'S DEDICATION

Known all men by these presents that we, the undersigned owners of the above described tract of land, having caused same to be subdivided, hereafter known as the

RESIDENCES AT FARMINGTON HILLS PHASE 2 FIRST AMENDED

do hereby consent to perpetual use of the public of easements shown on the plat as depicted on hereon and

In witness whereof we have hereunto set our hands this _____ day of _____, A.D. 20_____.

_____ _____

By: Residences at Farmington Hills, LLC
Jerry Dayton, Managing Member

RESIDENCES AT FARMINGTON HILLS PHASE 2 FIRST AMENDED

LOCATED IN THE NORTHEAST QUARTER
OF SECTION 13
TOWNSHIP 3 NORTH, RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN
FARMINGTON, DAVIS COUNTY, UTAH

DEVELOPER
JPC CONTRACTING
P.O. BOX 900
FARMINGTON, UTAH 84025
801-451-6525

ENSIGN
LAYTON
[illegible]
Phone: 801.547.1100
Fax: 801.547.0510

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE _____
FILED FOR RECORD AND RECORDED THIS _____ DAY OF _____ AT _____ IN BOOK _____ OF OFFICIAL RECORDS
PAGE _____

DAVIS COUNTY RECORDER

BY: _____
DEPUTY RECORDER

SHEET 1 OF 1
PROJECT NUMBER: 17-[illegible]
DRAWN BY: [illegible]
DESIGN BY: [illegible]
CHECKED BY: [illegible]
DATE: [illegible]

CENTRAL DAVIS SEWER DISTRICT	BENCHLAND WATER DISTRICT	CITY ATTORNEY'S APPROVAL	PLANNING COMMISSION APPROVAL	CITY ENGINEER'S APPROVAL	CITY COUNCIL APPROVAL
APPROVED THIS _____ DAY OF _____ 20	APPROVED THIS _____ DAY OF _____ 20	APPROVED THIS _____ DAY OF _____ 20	APPROVED THIS _____ DAY OF _____ 20	APPROVED THIS _____ DAY OF _____ 20	APPROVED THIS _____ DAY OF _____ 20
BY THE _____	BY THE _____	BY THE _____	BY THE _____	BY THE _____	BY THE _____
_____	_____	_____	_____	_____	_____

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

SUBJECT: Minute Motion Approving Summary Action List

1. Approval of Minutes from June 5, 2018
2. PTIF Account Authorization
3. City Wide Drone Policy
4. Resolution Amending the Consolidated Fee Schedule regarding Fingerprinting

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.

FARMINGTON CITY COUNCIL MEETING

June 5, 2018

WORK SESSION

Present: Mayor Jim Talbot; Councilmembers Rebecca Wayment, Doug Anderson, Brigham Mellor, Brett Anderson; Planning Commissioners Kent Hinckley, Rulon Homer, Alex Leeman; Assistant City Manager Keith Johnson, City Development Director David Petersen, City Planner Eric Anderson, City Recorder Holly Gadd, and Recording Secretary Tarra McFadden

Excused: Cory Ritz

Mayor **Jim Talbot** called the meeting to order at 6:07 p.m.

Land Use Issues

Paul Johnson, Utah Risk Management Mutual Association, provided training to Councilmembers and Planning Commissioners related to Land Use Issues. He advised the Council to review the conditional uses for each zone in the City and remove any that are ambiguous. **Paul Johnson** presented information about Fair Housing laws and the Americans with Disabilities Act related to group homes in residential areas. **Paul Johnson** noted that the opportunities for public hearings occur when changes are made to zoning or ordinance text.

Municipal Ethics

Paul Johnson provided training on ethics covering topics such as use of information, gifts, and conflicts of interest disclosures.

Jim Talbot suggested that the training be repeated in the fall when more time can be devoted to the topic. **Keith Johnson** committed to scheduling additional training.

REGULAR SESSION

Present: Mayor Jim Talbot; Councilmembers Rebecca Wayment, Doug Anderson, Brigham Mellor, Brett Anderson; Assistant City Manager Keith Johnson, Chief Wayne Hansen, City Development Director David Petersen, City Planner Eric Anderson, City Recorder Holly Gadd, and Recording Secretary Tarra McFadden

Excused: Cory Ritz

CALL TO ORDER:

Mayor **Jim Talbot** called the meeting to order at 7:08 p.m.

Roll Call (Opening Comments/Invocation/Pledge of Allegiance)

The invocation was offered by **Keith Johnson** and the Pledge of Allegiance was led by **Andrew Butler**, of Boy Scout Troop 1238.

PRESENTATIONS:

Introduction of 3 New Police Officers and Administration of Oath of Office

Chief **Wayne Hansen** presented three new officers and **Holly Gadd** administered the Oath of Office. Johnathan Johnson, Christian Cole and Adam Hansen all expressed appreciation for the Department and look forward to serving in Farmington.

Recognition of Eric Johnsen for 10 Years of Dedicated Service to the Police Department

Chief **Wayne Hansen** presented a ring from the Department to mark Eric Johnsen's ten-years with the Department. Eric Johnsen said that there is something special about the Farmington Police Department and he enjoys working with the Department, teaching DARE and serving in the City as it continues to grow and develop. He acknowledged the energy of the new officers and said he appreciated them always doing the right thing. Parrish Snyder said that Eric Johnsen is a leader in the department and has showed initiative with a Citizens Academy. Eric Johnsen handled a difficult search and rescue case and was a fantastic liaison between the department, volunteers, and the family. **Jim Talbot** thanked Eric Johnsen for his efforts on behalf of the family.

Presentation of City Council "Top Shooter" Awards

The City Council has an event each year with the Police Department where a shooting competition is held. Katie Anderson and **Jim Talbot** were the winners for this year and were each presented with a plaque to commemorate the event.

PUBLIC HEARINGS:

Boundary Adjustment with Kaysville City - Ken Stuart Property

David Petersen noted that Ken Stuart applied for a lot split to allow for a single-family home to be built which would face 350 East in Kaysville. Because of issues related to utility delivery and physical address, the City Council adopted a resolution in April to de-annex the property to Kaysville City. The remaining property fronts 950 North and the right of way is the location of the future connector road for the WDC interchange.

Ken Stuart, 1305 North 1700 West, said that the primary reason for annexation was to make his address unambiguous for ambulance, fire, mail delivery, etc. The usable acreage is about one acre. The acreage along 950 North will remain in Farmington.

Mayor Jim Talbot opened the public hearing at 7:35 p.m.; with no one signed up to address the Council on the issue, he immediately closed the public hearing.

Motion:

Doug Anderson moved that the City Council approve the enclosed ordinance adjusting the City's common boundary with Kaysville City at 1000 North and 2000 West (or 350 East in

Kaysville) subject to the petitioner preparing a de-annexation plat acceptable to the City, and the City recording the same at the office of the Davis County Recorder and Findings a-b.

Rebecca Wayment seconded the motion which was approved unanimously.

Findings:

a. On February 22nd the Planning Commission approved Mr. Stuart's request to subdivide his property into two parcels by metes and bounds, of which the smaller northwest parcel is approximately 0.68 acres in size (or 29,920 s.f.) and the other parcel is 1.96 acres. Some discussed at the time that it may be a good idea if the smaller parcel is de-annexed into Kaysville because it exclusively fronts a Kaysville street.

b. Mr. Stuart desires to build a single-family home on the smaller parcel. Farmington City, as with most city's, cannot issue a building permit for the same unless the lot fronts a fully improved street. He is willing to install the curb, gutter, sidewalk, asphalt extension, etc., even though the entire 350 East r.o.w. is in Kaysville-and Kaysville is willing to work with him (and Farmington) to accommodate building permit requirements; however, if the property remains in Farmington, but the street is in Kaysville, even simple things like garbage pick-up can become cumbersome.

Youth City Council

Two representatives of the Youth City Council introduced themselves. Maggie Paget, will be a sophomore at Farmington High School. She has enjoyed making new friends as part of the YCC. Caroline Regis, will be a junior at Farmington High School and has also enjoyed meeting new friends and being involved in the community.

Plat Amendments to Farmington Meadows Phases I and II and Rice Farms Phase V and Pheasant Hollow

Eric Anderson noted that as no protest letters were received, a public hearing does not have to be held. He noted that a Brian Lifferth, a property owner in Farmington Meadows, wants to expand his garage into adjacent property he owns in another phase, but because it is against building code to build over a property line action is needed by the Council to eliminate the property line.

Taylor Dean, an owner of property in Rice Farms and Pheasant Hollow, would like to build a sport court on the vacant property. Similarly, action is needed by the Council to eliminate the property line, because a sport court is an accessory use and cannot be the only use on the lot. With the boundary adjustment the Rice Farms subdivision increases, and the Pheasant Hollow subdivision decreases creating a double-frontage lot.

Staff recommends approval of both adjustments.

Brigham Mellor noted that often with dual frontage lots, owners neglect the park strip behind the property. He reiterated that snow removal and weed abatement in the park strip were still the property owner's responsibility.

Mayor Jim Talbot opened the public hearing at 7:46 p.m.; with no one signed up to address the Council on the issue, he immediately closed the public hearing.

Motion:

Brigham Mellor moved that the City Council approve the Farmington Meadows Phases I and II Subdivision Plat Amendments as set forth herein, subject to all Farmington City ordinances and development standards and the following condition: the applicant shall not build a fence greater than 4' in height within the required front yard setback on Loveland Court and Findings for Approval 1-3.

Doug Anderson seconded the motion which was approved unanimously.

Findings for Approval:

1. By combining lots, the plat amendments are either reducing density or not creating additional density in these neighborhoods.
2. Although these plat amendments will create double frontage lots, the impact of those double frontages will be minimal.
3. The plat amendments are allowing both applicants the full use of their property in a manner that has little to no impact on the surrounding neighborhood.

Motion:

Brigham Mellor moved that the City Council approve the Rice Farms Phase V and Pheasant Hollow Subdivision Plat Amendments as set forth herein, subject to all Farmington City ordinances and development standards and the following condition: the applicant shall not build a fence greater than 4' in height within the required front yard setback on 700 South and Findings for Approval 1-3.

Brett Anderson seconded the motion which was approved unanimously.

Findings for Approval:

1. By combining lots, the plat amendments are either reducing density or not creating additional density in these neighborhoods.
2. Although these plat amendments will create double frontage lots, the impact of those double frontages will be minimal.
3. The plat amendments are allowing both applicants the full use of their property in a manner that has little to no impact on the surrounding neighborhood.

Series 2018 Bonds

Keith Johnson summarized that the bond is for money to be used on the construction of the 650 West Park. The Bond will be paid from monies that the City will continue to receive from the US 89 RDA area for recreational purposes. The utility franchise and excise tax is being used for

collateral for this bond, and such is called an Excise Tax Revenue BondBonds. There will be no changes to excise taxes which are being used to secure the bond.

Brett Anderson noted that this would allow the City to complete the construction of the park quickly, rather than dragging the construction process out as RDA monies are accrued or impact fees are paid. He asked if the improvement of trails could be funded through these recreational dollars from the RDA. **Keith Johnson** said that the original agreements specify parks, recreational facilities and the community center, but not trails.

Mayor Jim Talbot opened the public hearing at 7:57 p.m.; with no one signed up to address the Council on the issue, he immediately closed the public hearing.

Keith Johnson noted that as the Council had previously passed the resolution, no motion was needed after holding the public hearing.

NEW BUSINESS:

Rock Mill Estates Subdivision Street Light Proposal

David Petersen said that Symphony Homes is seeking approval of yard lamps as an alternative to overhead street lights for the Rock Mill Estates Subdivision.

Jared Schmidt, 526 North 400 West, North Salt Lake spoke on behalf of Symphony Homes. He noted that the light fixtures would be on pillars with garden planters with rock work similar to historic homes in Farmington.

Jim Talbot asked if the maintenance would be tied to an HOA and CCRs and expressed concern that in the future the residents may want more light and expect that the City would install overhead lights. Jared Schmidt clarified that it would be an HOA responsibility to cover costs of any changes in the future, and noted that the light fixtures would have a photocell to turn each light on and off a the same time.

David Peterson noted that the Planning Commission expressed concern about lighting at key intersections. Jared Schmidt noted that the intersection at 600 North has an existing street light. He said that the Rocky Mountain Power had previously planned two streetlights for the community, but this alternative proposal has just as many or more lumens with a better distribution of the light.

Rock Mill Estates Subdivision Memo of Understanding and Development Agreement

David Petersen said that a development agreement was signed in 2010 related to street improvements in the area as well as development standards. The agreement had a termination clause that the City could exercise, and as it is not good practice for these agreements to hang on forever, the parties have agreed to a memorandum of understanding to terminate the agreement once all items set forth in the MOU have been accomplished.

The original development agreement included easements for trail, modified, illustrations, and construction materials were specified. The City agreed to improve Rock Mill Lane, including curb, gutter, and an asphalt overlay for the entire lane, while ensuring proper drainage. The City Engineer evaluated the project and recommended completely redoing the road rather than completing the asphalt overlay. There was a concern that the long paved surface would have to be widened to meet Fire Code and trees would have to be taken out. Neighbors were concerned about the loss of privacy and the ambiance of country road. Symphony and the City modified the development agreement to leave the lane as is and add an asphalt lip on the west side of the street from the bend in the road to 600 North. This was well received by affected property owners. The agreement would require that fencing installed along the lane would have to be wrought iron with masonry pillars interspersed.

Motion:

Doug Anderson moved that the City Council approve the enclosed memorandum of understanding and amendment to the development agreement for the Rock Mill Estates Subdivision.

Brigham Mellor seconded the motion which was approved unanimously.

Tom Owens, the owner of the Rock Mill, said that he would like to maintain the historical significance of his property and he needs the City's support. He is concerned that multi-family housing would be allowed and dramatically change the area. He wants to make sure that the City is holding Symphony to the agreement and minimizing the impact to his historic property.

SUMMARY ACTION:

1. Approval of Minutes from May 15, 2018
2. General Plan Amendment Enabling Ordinance - Woodside Homes

Motion:

Rebecca Wayment moved, with a second from **Doug Anderson**, to approve summary action item 1 and 2 as contained in the staff report.

The motion was approved unanimously.

DISCUSSION ITEMS:

Possible Code Enforcement Action - 335 East 830 South

David Petersen stated that a single-family residence at the above address has changed ownership twice since the original building permit was issued. The City now believes that the original owner altered the building and site, by adding kitchens, expanding the width of the

driveway(s), etc. and turning it into a multi-family dwelling without appropriate permits or rezoning. With the approval of the Council, the staff is prepared to inspect the building and enforce and/or abate any code violations.

Brett Anderson noted that if it is not a permitted use, that the code has to be enforced. **Jim Talbot** suggested the staff move forward with inspection and fact gathering at the property.

Possible Notification Process Changes to Land Use Applications

David Petersen said that after a number of high profile public hearings and land use applications the staff studied how well the City gets notices out. Staff outlined the hearing process and notification protocol and indicated that in many areas the City provides greater notice than is required by law. The Council reviewed suggested improvements and asked that the new A-frame signs have codes that could be scanned by mobile phones and redirect to the staff reports about various public hearings. The Council supported the idea of a section in the newsletter being dedicated to noteworthy upcoming agenda items as well as information about opting-in to receiving public notices via email.

David Petersen said that Farmington has always had high levels of public involvement, and that after heated discussions citizens would come talk with staff in person and resolve concerns. He noted that with the rise of social media that is happening less often. **Rebecca Wayment** suggested that the City add public information and links to staff reports or agendas to the neighborhood pages so that the information is coming directly from the City.

High School Road Striping

The City Engineer and Public Works staff were asked to prepare information about striping various roads that are predicted to be traveled by those attending the new high school. The staff report indicates that no additional striping be done on 650 West, 1100 West, 1525 West, and Glovers Lane. **Jim Talbot** asked that striping be done on 650 West, and anything east of 650 West on Glover, so that appropriate traffic patterns be established before the High School is opened. **Jim Talbot** said that police will be patrolling and ticketing as necessary for traffic violations.

GOVERNING BODY REPORTS:

City Manager Report

1. Fire Monthly Activity Report for April
2. Executive Summary for Planning Commission held May 17, 2018
3. **Ray White** was made the new Public Works Director, **Larry Famuliner** Assistant Public Works Director and **Cory Brazell** Street Superintendent

Mayor Talbot & City Council Reports

Councilmember Doug Anderson

Doug Anderson asked if the well issue had been resolved. **Keith Johnson** said that it was shut down, restarted and checked and it is now functioning properly.

Councilmember Brett Anderson

Brett Anderson said that there was an issue with a right-of-way with a trail in his neighborhood. **Jim Talbot** suggested that a meeting should be held with **Cory Ritz, Brett Anderson, David Petersen**, a trails committee member and others concerned to have a discussion about the issue.

Councilmember Rebecca Wayment

No updates to report.

Councilmember Brigham Mellor

Brigham Mellor said that the West Davis Corridor will be scenic byway when the committee meets on July 10.

Brigham Mellor said that he was approached by **Dave Millheim** and offered the position of the new Economic Development Director for Farmington City. He will resign from the Council after June and begin as a staff member in July. He said that it will be a good fit for his skills and his family. He acknowledged that as a staff member he will work for the Council and will move from having 20% decision making authority to having none. He is willing to do that because he trusts that the Council has the best interests of the City at heart.

Keith Johnson said that the City approached **Brigham Mellor** after discussing recruitment for the new position.

Jim Talbot said that applicants for the vacancy will be chosen through the process outlined in the City ordinances.

Mayor Jim Talbot

Jim Talbot reviewed the schedule for Festival Days and asked for a vote on potential Grand Marshals for the parade from George Chipman, Max Forbush, and Glen Leonard. The Council recommended George Chipman be approached with the opportunity.

Jim Talbot mentioned participating in the Golden Spoke relay. He said that the Utah Web.com golf tournament will be held the week of Festival Days.

Holly Gadd suggested September 17 as the next Council Shoot day. She said she would confirm the date with the Council via email.

CLOSED SESSION

Motion:

At 9:35 p.m., **Brigham Mellor** made a motion to go into a closed meeting for purpose of employee competency. **Doug Anderson** seconded the motion which was unanimously approved.

Sworn Statement

I, **Jim Talbot**, Mayor of Farmington City, do hereby affirm that the items discussed in the closed meeting were as stated in the motion to go into closed session and that no other business was conducted while the Council was so convened in a closed meeting.

_____

Jim Talbot, Mayor

Motion:

At 10:25 p.m., a motion to reconvene into an open meeting was made by **Brett Anderson**. The motion was seconded by **Doug Anderson**, which was unanimously approved.

ADJOURNMENT

Motion:

At 10:26 p.m., **Brigham Mellor** moved to adjourn the meeting.

_____

Holly Gadd, City Recorder

FARMINGTON CITY

City Council Staff Report

To: Honorable Mayor and City Council

From: Shannon Harper, City Treasurer

Date: June 12, 2018

SUBJECT: PTIF Account Authorization

RECOMMENDATIONS

1. Adopt a resolution authorizing access to make changes to the City's account with the Utah Public Treasurers' Investment Fund (PTIF).

BACKGROUND

The Office of the Utah State Treasurer now requires that all PTIF pool participants adopt a resolution authorizing at least two individuals from Farmington City to make changes to our PTIF Account. In the past, the State only required a signed document for these changes. We are not making any changes to who is authorized to have access to the account. Those listed on the Resolution are the same who currently have access to the account.

Respectfully Submitted

Shannon Harper

Shannon Harper
City Treasurer

Review and Concur

Keith Johnson
Assistant City Manager

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Office of the
State Treasurer

Public Entity Resolution

1. Certification of Authorized Individuals

I, H. James Talbot (Name) hereby certify that the following are authorized: to add or delete users to access and/or transact with PTIF accounts; to add, delete, or make changes to bank accounts tied to PTIF accounts; to open or close PTIF accounts; and to execute any necessary forms in connection with such changes on behalf of Farmington City (Name of Legal Entity). Please list at least two individuals.

Name	Title	Email	Signature(s)
Shannon Harper	City Treasurer	sharper@farmington.utah.gov	Shannon Harper
Keith Johnson	Assistant City Manager	kjohnson@farmington.utah.gov	

The authority of the named individuals to act on behalf of Farmington City (Name of Legal Entity) shall remain in full force and effect until written revocation from Farmington City (Name of Legal Entity) is delivered to the Office of the State Treasurer.

2. Signature of Authorization

I, the undersigned, Mayor (Title) of the above named entity, do hereby certify that the forgoing is a true copy of a resolution adopted by the governing body for banking and investments of said entity on the _____ day of _____, 20_____, at which a quorum was present and voted; that said resolution is now in full force and effect; and that the signatures as shown above are genuine.

Signature	Date	Printed Name	Title
		H. James Talbot	Mayor

STATE OF UTAH)
§
COUNTY OF _____)

Subscribed and sworn to me on this _____ day of _____, 20____ , by H. James Talbot (Name), as Mayor (Title) of Farmington City (Name of Entity), proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Signature_____

(seal)

FARMINGTON CITY

City Council Staff Report

To: Honorable Mayor and City Council

From: Wayne Hansen, Police Chief

Date: June 11, 2018

SUBJECT: City wide drone policy

RECOMMENDATIONS
Pass resolution adding section 17.140 drone policy to the personnel and policies manual

BACKGROUND

This policy is necessary in order for city departments and personnel to use and operate a drone (unmanned aerial system) to conduct official city business. This policy would be used by all departments except the police department. The police department already has a policy in place that is specific to law enforcement. While we do not currently have a drone this policy has been suggested as a best practice by our insurance provider (URMMA). It is our recommendation that this policy be adopted and added to the City personnel manual.

Respectfully Submitted
Wayne Hansen
Wayne Hansen
Police Chief

Review and Concur
for
Dave Millheim
City Manager

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RESOLUTION NO. _____

A RESOLUTION OF THE FARMINGTON CITY COUNCIL ENACTING SECTION 17.140 OF CHAPTER 17 OF THE FARMINGTON CITY PERSONNEL POLICIES AND PROCEDURES RELATING TO DRONES

WHEREAS, the City Council has previously adopted the Farmington City Personnel Policies and Procedures; and

WHEREAS, the City Council desires to enact section 17.140 of Chapter 17 regarding drones as more particularly provided herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. **Enact**. Section 17.140 of Chapter 17 of the Farmington City Personnel Policies and Procedures is hereby enacted to read in its entirety as more particularly set forth in **Exhibit A**, attached hereto and incorporated herein by reference.

Section 2. **Severability**. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

Section 3. **Effective Date**. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, THIS 19TH DAY OF JUNE, 2018.

FARMINGTON CITY

ATTEST:

_____
Holly Gadd, City Recorder

By:_____
Mayor H. James Talbot

EXHIBIT "A"

PERSONNEL POLICIES AND PROCEDURES

CHAPTER 17
MISCELLANEOUS

Exhibit "A"

CHAPTER 17
MISCELLANEOUS

17.010 Service Awards.

Employees may receive appropriate recognition for 5, 10, 15, 20, 25 and 30 years of service with the City. Recognition may be acknowledged by supervisors, City Manager and the City Council.

17.020 Supplies, Tools and Equipment.

All employees are charged with the responsibility of maintaining the City's property in the best possible condition and making the most economical use of supplies issued to them. Safe and courteous operation of all tools and equipment is mandatory.

17.030 Employee Suggestion Program.

Employees are encouraged to make suggestions that will improve the employee's work area or general areas of the City.

(a) Procedure.

(1) Employees should present the suggestion to his or her immediate supervisor. The supervisor may discuss the idea with the employee and other concerned persons.

(2) If the idea or suggestion is appropriate, the City Manager will determine the merits of the suggestion and if it should be implemented.

(3) For those ideas or suggestions implemented, an appropriate meritorious award may be presented to the employee. Worthwhile ideas and suggestions should be noted at performance appraisal time.

accommodation, the City may seek further assistance from the EEOC, State or local vocational rehabilitation agencies, the Job Accommodation Network (JAN), or other appropriate consultation service to assist the City in making individualized accommodations. The ADA Coordinator should respond promptly to all requests for a reasonable accommodation and should keep lines of communication open with the applicant or employee making the request, particularly when it will take longer than expected to provide an accommodation or when supporting documentation is needed.

(g) Complaint. Whenever an applicant or employee believes he or she has been discriminated against on the basis of a disability regarding his or her employment or application for employment with the City, the applicant or employee may file a written complaint with the ADA Coordinator. The complaint should set forth the facts and circumstances surrounding the compliant and the basis for the complaint. Upon receipt of a complaint, the ADA Coordinator shall conduct an investigation of the complaint. The ADA Coordinator may also hire a third party to investigate the matter. Investigation of the complaint may include, but is not limited to: interviewing the complainant and affording all interested persons and their representatives, if any, the opportunity to submit oral or documentary evidence relevant to the complaint. The ADA Coordinator shall, within a reasonable time from receipt of the complaint, prepare and distribute his or her findings and conclusions from the investigation, including a description of the resolution of the complaint and notice of the complainant's right to appeal.

(h) Appeal. Any person aggrieved by a decision of the ADA Coordinator regarding a complaint filed hereunder may appeal such decision by filing with the City Council a written appeal within ten (10) days from the date of the decision stating the grounds for the appeal. The City Council shall review the ADA Coordinator's decision for correctness and prepare its findings and conclusions within a reasonable time from receipt of the appeal.

(i) Retaliation. It is unlawful to retaliate against an individual for opposing employment practices that discriminate based on disability or for filing a discrimination charge, testifying, or participating in any way in an investigation, proceeding, hearing or litigation under the ADA. It is further unlawful for an employer to retaliate against an employee or applicant for asserting his or her rights under the ADA. Any applicant or employee who believes he or she has been subjected to any act of retaliation described herein has the right to file a further complaint alleging reprisal as a separate action under this policy.

(j) Records. The ADA Coordinator shall maintain or cause to be maintained all records of the City pertaining to ADA matters and complaints filed hereunder in accordance with the Utah Governmental Records Access and Management Act, as set forth in *Utah Code Ann.* §§ 63G-2-101, *et seq.*, as amended, and all applicable records provisions of the ADA. Medical information shall not be filed in the employee's regular personnel file but shall be filed in a separate medical file that is accessible only to designated officials. Disclosure of medical information about applicants or employees shall be subject to the confidentiality requirements of the ADA. An employee's request for a reasonable accommodation shall be considered medical information subject to the ADA's confidentiality requirements.

(k) Other Procedures and Remedies. The grievance procedures provided herein are intended to replace rather than supplement other City grievance procedures for any grievance involving discrimination based on a disability.

17.140 Drone Policy.

(a) Purpose. The purpose of this Section is to establish guidelines for City use of unmanned aerial systems (UAS) and for the storage, retrieval and dissemination of images and date captured by UAS. This policy applies to all City departments and divisions, including employees, vendors and volunteers working on behalf of the City. The Farmington Police Department and the Farmington City Fire Department may adopt separate policies for UAS use in accordance with State and Federal law and regulations not consistent with this policy.

(b) Policy.

(1) Farmington City departments or division may use UAS to enhance City services through the efficient use of City resources.

(2) Farmington City departments or divisions shall coordinate UAS use with the Farmington Police Department UAS Program Coordinator, including participation in any public notification database, following established safety protocols, coordinating approval of UAS use within a restricted area, and processing and redacting data

(3) Any City use of UAS will be strict accordance with State and Federal law and regulations and Farmington City policy. To review Federal Aviation Authority (FAA) requirements for the registration and use of UAS by the City, please refer to https//www.faa.gov/uas/.

(4) Engaging in the unauthorized use of a UAS or unauthorized use of data captured by a UAS may subject an officer or employee to discipline, up to and including termination of employment.

(5) City employees operating UAS for City purposes shall sign a form acknowledging that they have read and understand this policy. Such forms shall be made available and kept on file by the UAS Program Coordinator.

(6) Authorized City uses of UAS include uses for public safety, disaster response and recovery, emergency response, search and rescue, construction management, environmental monitoring and documentation, inspections, mapping, marketing, and special events.

(7) Departments or divisions may operate a city-owned UAS in compliance with this policy or utilize the services of an approved contractor maintained by the Program Coordinator.

(8) City employees may not operate UAS for City purposes other than city-owned UAS in conformance with this policy.

(9) City employees may not collect or obtain UAS footage for City purposes other than in conformance with this policy.

(10) City-owned UAS must have a global positioning system. The software and/or firmware used to operate a UAS must be up to date and maintained.

(11) UAS must be operated in a safe manner. UAS should not be operated in a way that causes personal injury or property damage. UAS may not have features (e.g., lights, coloring) or be used in a way that distracts drivers or other aircraft UAS that lose GPS signals should be set to hover in place. Additionally, UAS that lose a signal to a remote operator or when low power is detected should be set to return to home/origin. .

(12) UAS operators must obtain a remote pilot certification from the FAA and must comply with all other FAA requirements.

(13) UAS may not be used within five miles of an airport, in any FAA no-fly zone, or in any other restricted areas unless approved by the appropriate authority City UAS operations must comply with FAA rules.

(14) Farmington City shall maintain appropriate insurance coverage for UAS use.

(c) Privacy.

Departments or divisions using UAS must have an authorized purpose to collect information using a UAS, or to use UAS-collected information. Should information be incidentally collected that could be used to identify persons or private information, the department or division must remove all personal identifiable information from raw data footage.

(d) Prohibited Use.

UAS equipment shall not be used to conduct random surveillance activities or to target persons based solely on individual characteristics, such as but not limited to race, ethnicity, national origin, religion, disability, gender or sexual orientation.

(e) Retention of UAS data.

(1) Data collected by UAS shall be classified and retained consistent with City records policy and the Utah Government Records Access and Management Act, Utah Code Ann. § 63G-2-101 et seq.

(2) A department or division may not maintain archives of raw, unprocessed UAS data once the business purpose is accomplished.

(3) A department or division must restrict access to any raw UAS footage it retains to authorized staff.

(4) Distribution of raw UAS data is restricted to authorized persons for the purpose of redacting and processing data only. In all other circumstances, the City may not exchange raw, unprocessed UAS collected data between departments or disclose such data to the public except for exigent public safety needs or as required by law.

(5) Departments or divisions may store raw, unprocessed UAS data up to a maximum of one year. Exceptions to this retention schedule must be supported with documentation and a clear rationale, and approved by the City Recorder and Legal department.

(f) Data Collected by Private Citizen.

Except as authorized by Utah law for public safety purposes, in order to ensure data is legally obtained and used with permission, departments or divisions may not accept or review data captured by a private citizen. The use of any UAS data captured by a third party must be through and approved vendor consistent with this policy.

FARMINGTON CITY

City Council Staff Report

To: Honorable Mayor and City Council

From: Wayne Hansen, Police Chief

Date: June 11, 2018

SUBJECT: Consolidated fee schedule update

RECOMMENDATIONS
Pass resolution adding fingerprint fees to the consolidated fee schedule

BACKGROUND

The police department has begun providing fingerprinting services to those that request it. It is proposed that we add a five dollar fee for residents and a twenty five dollar fee for non - residents. This is in line with surrounding cities and police departments. It is our recommendation that the attached resolution be adopted.

Respectfully Submitted
Wayne Hansen
Wayne Hansen
Police Chief

Review and Concur
for
Dave Millheim
City Manager

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RESOLUTION NO. _____

A RESOLUTION OF THE FARMINGTON CITY COUNCIL AMENDING THE CONSOLIDATED FEE SCHEDULE RELATED TO FINGERPRINTING

WHEREAS, the City Council has reviewed the Consolidated Fee Schedule and has determined that the same should be amended as provided herein; and

WHEREAS, the City Council, upon recommendation from the City's Administrative staff, has determined that amendment of the consolidated fee schedule is necessary to implement fees for fingerprinting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH:

Section 1. Amendment. The Farmington City Consolidated Fee Schedule is hereby amended to include fees for fingerprinting. See exhibit "A" attached.

Section 2. Severability. If any section, clause or provision of this Resolution is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby and shall remain in full force and effect.

Section 3. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF FARMINGTON CITY, STATE OF UTAH, ON THIS 19TH DAY OF JUNE, 2018.

FARMINGTON CITY

ATTEST:

_____ By: _____

Holly Gadd
City Recorder

H. James Talbot
Mayor

Exhibit "A"

G5. **GRAMA Request**

Copying per page	$	0.25	
Time in reasearching and compiling the record	$	20.00	hr.
CD/Jump Drive	$	15.00	

G6. **Police Department**

Police Report (FREE if you are the victim)	$	5.00	
Accident Report	$	5.00	
Fingerprints (Residents)	$	5.00	
Fingerprints (Non-Residents)	$	25.00	
Police Contract Fees	$	35.00	hr.

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

SUBJECT: City Manager Report

NOTE: Appointments must be scheduled 14 days prior to Council Meetings: discussion items should be submitted 7 days prior to Council meeting.

CITY COUNCIL AGENDA

For Council Meeting:
June 19, 2018

S U B J E C T: Mayor Talbot & City Council Reports

NOTE: Appointments must be scheduled 14 days prior to Council Meetings; discussion items should be submitted 7 days prior to Council meeting.