



# FARMINGTON CITY

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## City Council Staff Report

To: Mayor and City Council

From: Keith Johnson, Assistant City Manager

Date: September 26, 2016

Subject: **HOLD A PUBLIC HEARING TO HEAR OBJECTIONS RELATED TO THE FARMINGTON CITY, UTAH SCHOOL SAFETY ASSESSMENT AREA (SAA) AS SET FORTH IN THE ACT; AND RELATED MATTERS.**

### RECOMMENDATIONS

Hold a public hearing for public comment on the proposed Farmington City, Utah School Safety Assessment Area (SAA). This is just a public hearing to hear comments from the public and not a time for discussion or for any modifications to the Farmington City, Utah School Safety Assessment Area. This is the start of the 60 day contest period for property owners to submit their written protest against the proposed SAA.

### BACKGROUND

With the new High School coming at 650 W. and Glover Lane and with the new elementary school opening along 1100 W., the City needs to improve 650 W. and portions of 1100 W., 500 S. and Glovers Lane. The SAA is a way for the property owners to pay for their frontage of sidewalk, curb and gutter and portion of the asphalt over a 10 year period.

All property owners were invited to meetings, where information about the project was discussed. Also staff has tried to meet with property owners to explain the SAA process and what their own individual cost estimates would be for their assessments. These cost estimates were only based on construction costs.

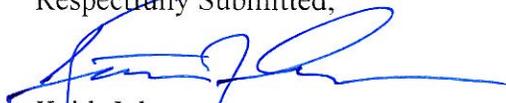
City staff has been working on this for months trying to figure out what and how this project could be funded. The City has been looking into grants, prop 1 funds from the County and any other alternatives to help defray some of these costs. These funds will be used to lower the costs associated with the SAA and not defray any costs for the City. Estimates are around \$151.00 /lf for the construction costs and with the cost of issuance and the cost of interim financing so the total cost estimate is now at \$199.60 /lf. We feel this is a good estimate to go by, as we want to make sure that we are a little higher than what it will ultimately cost, as we always want to come in lower with actual costs than be higher when it is all completed.

The estimated costs for construction of the SAA will be around \$2,186,000 with the cost of issuance, interim financing and reserve fund adding around \$700,000, so the total costs to the property owners will be around \$2,886,000 including Miller Meadows.

In addition to the SAA improvement costs, the School District cost of improvements will be around \$531,000 and the City cost of improvements between impact fees and from the General Fund or other sources will be around \$1,550,000. The amount from the General Fund will be around \$575,000.

There are many extension agreements in this area, which make up about 59% of the total area, which are agreements required to pay for said improvements. The SAA will only pass if less than 40% of the area votes against it. Property owners will have a 10 year period to pay for said improvements. These improvements will benefit each home owner as their frontage will be improved and will enhance their property. It will also ensure the safety of pedestrians and vehicle traffic by these schools.

Respectfully Submitted,



Keith Johnson  
Assistant City Manager

Review and Concur,

Dave Millheim,  
City Manager